



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CONSEJO GENERAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$184,040.24	\$2,208,482.88
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$145,215.63	\$0	\$0	\$0	\$0	\$0	\$0	\$145,215.63	\$290,431.26
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,089,117.09	\$1,089,117.09
1350 COMPENSACIONES EXTRAORDINARIAS	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$552,120.64	\$6,625,447.68
1450 CUOTAS AL ISSSTEP	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$49,839.62	\$598,075.44
1506 ESTÍMULOS AL PERSONAL	\$0	\$736,160.88	\$0	\$736,160.88	\$0	\$0	\$736,160.88	\$0	\$0	\$0	\$0	\$0	\$2,208,482.64
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$236,220.33	\$533,922.38	\$236,220.33	\$538,531.27	\$289,600.36	\$236,220.33	\$533,922.38	\$236,220.33	\$236,220.33	\$236,220.33	\$236,220.33	\$727,663.68	\$4,277,182.38
TOTAL CAPÍTULO 1000	\$1,022,220.83	\$2,056,083.76	\$1,022,220.83	\$2,060,692.65	\$1,220,816.49	\$1,022,220.83	\$2,056,083.76	\$1,022,220.83	\$1,022,220.83	\$1,022,220.83	\$1,022,220.83	\$2,747,996.90	\$17,297,219.37
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$11,790.15	\$3,322.68	\$4,296.27	\$2,587.06	\$4,286.77	\$2,636.28	\$6,468.10	\$1,581.64	\$2,932.98	\$3,052.36	\$2,308.29	\$3,425.44	\$48,688.02
2102 MATERIAL DE LIMPIEZA	\$520.25	\$237.00	\$335.00	\$402.25	\$386.75	\$237.00	\$468.50	\$278.75	\$335.00	\$340.50	\$345.00	\$288.75	\$4,174.75
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$7,086.40	\$5.66	\$69.12	\$17.28	\$34.56	\$40.22	\$51.84	\$0	\$28.90	\$57.50	\$28.90	\$5.66	\$7,426.04
2105 MAT. Y UT. DE IMP. Y REPRODUCCIÓN	\$485.93	\$503.45	\$251.72	\$0	\$368.83	\$0	\$368.83	\$0	\$368.83	\$0	\$251.72	\$0	\$2,599.31
2106 MAT. Y UT. DE IMP. P/PROC. EPO. Y B. INF.	\$33,136.34	\$9,617.27	\$15,594.65	\$14,440.19	\$20,170.79	\$5,739.95	\$22,520.91	\$7,793.21	\$11,339.52	\$19,615.94	\$11,294.36	\$5,710.35	\$176,973.48
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$9,812.10	\$9,364.41	\$9,762.10	\$9,323.59	\$9,721.28	\$9,364.41	\$9,793.60	\$2,864.41	\$2,908.83	\$2,543.14	\$2,882.33	\$2,498.14	\$80,838.34
2203 UTENSILIOS P/EL SERV. DE ALIM.	\$826.70	\$641.90	\$71.10	\$39.70	\$92.90	\$25.90	\$84.90	\$25.90	\$67.00	\$25.90	\$52.10	\$25.90	\$1,979.90
2503 MEDICINAS Y PRODUCTOS FARM.	\$600.00	\$0	\$0	\$0	\$0	\$600.00	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200.00
2505 MAT. ACCES. Y SUM. DE LAB.	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$84.00	\$1,008.00
TOTAL CAPÍTULO 2000	\$64,341.87	\$23,776.37	\$30,463.96	\$26,894.07	\$35,145.88	\$18,727.76	\$39,840.68	\$12,627.91	\$18,065.06	\$25,719.34	\$17,246.70	\$12,038.24	\$324,887.84
<b>3000 Servicios Generales</b>													
3154 SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$14,400.00
3203 ARRENDAMIENTO DE MAQ. Y EPO.	\$416.60	\$551.20	\$677.20	\$1,519.40	\$1,936.00	\$2,714.00	\$4,130.60	\$1,519.40	\$933.80	\$933.80	\$933.80	\$933.80	\$17,199.60
TOTAL CAPÍTULO 3000	\$1,616.60	\$1,751.20	\$1,877.20	\$2,719.40	\$3,136.00	\$3,914.00	\$5,330.60	\$2,719.40	\$2,133.80	\$2,133.80	\$2,133.80	\$2,133.80	\$31,599.60
<b>5000 Equipos</b>													
5102 EQUIPO DE ADMINISTRACIÓN	\$6,006.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,006.00
5205 MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECT.	\$2,666.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,666.00
5206 BIENES INFORMÁTICOS	\$42,525.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,525.00
TOTAL CAPÍTULO 5000	\$51,197.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,197.00
TOTAL DIRECCIÓN	\$1,139,376.30	\$2,081,611.33	\$1,054,561.99	\$2,090,306.12	\$1,259,098.37	\$1,044,862.59	\$2,101,255.04	\$1,037,568.14	\$1,042,419.69	\$1,050,073.97	\$1,041,601.33	\$2,762,168.94	\$17,704,903.81



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12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>UNIDAD DEL SERVICIO ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$35,206.83	\$422,481.96
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL	\$44,866.56	\$44,866.56	\$44,866.56	\$44,866.56	\$44,866.56	\$44,866.56	\$44,866.56	\$22,433.28	\$22,433.28	\$22,433.28	\$22,433.28	\$22,433.28	\$426,232.32
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$27,779.73	\$0	\$0	\$0	\$0	\$0	\$0	\$27,779.73	\$55,559.46
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,347.79	\$208,347.79
1350 COMPENSACIONES EXTRAORDINARIAS	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$105,620.54	\$1,267,446.48
1450 CUOTAS AL ISSSTEP	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$9,688.82	\$116,265.84
1506 ESTÍMULOS AL PERSONAL	\$0	\$140,827.37	\$0	\$140,827.37	\$0	\$0	\$140,827.37	\$0	\$0	\$0	\$0	\$0	\$422,482.11
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$33,451.17	\$79,837.24	\$33,451.17	\$81,087.83	\$41,112.73	\$33,451.17	\$80,602.58	\$30,835.46	\$30,835.46	\$30,835.46	\$30,835.46	\$110,169.51	\$616,505.24
TOTAL CAPÍTULO 1000	\$228,833.92	\$416,047.36	\$228,833.92	\$417,297.95	\$264,275.21	\$228,833.92	\$416,812.70	\$203,784.93	\$203,784.93	\$203,784.93	\$203,784.93	\$519,246.50	\$3,535,321.20
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$14,364.82	\$11,007.69	\$3,515.83	\$4,598.91	\$3,973.32	\$4,328.23	\$3,255.06	\$1,758.93	\$147.60	\$2,869.37	\$367.10	\$490.20	\$50,677.06
2102 MATERIAL DE LIMPIEZA	\$55.75	\$280.61	\$4.00	\$70.70	\$4.00	\$70.70	\$56.93	\$4.00	\$70.70	\$4.00	\$70.70	\$4.00	\$696.09
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$88.00	\$0	\$80.00	\$0	\$80.00	\$0	\$84.00	\$0	\$0	\$0	\$80.00	\$0	\$412.01
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$12,275.56	\$0	\$585.52	\$0	\$0	\$0	\$585.52	\$0	\$0	\$117.10	\$0	\$0	\$13,563.71
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$6,908.59	\$7,052.01	\$6,908.59	\$6,971.11	\$6,908.59	\$6,989.49	\$6,908.59	\$4,878.04	\$1,058.66	\$3,145.86	\$996.14	\$2,937.09	\$61,662.76
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$65,936.47	\$34,000.15	\$10,462.51	\$49,650.10	\$10,150.10	\$10,172.92	\$2,031.60	\$1,174.09	\$990.87	\$1,016.05	\$990.87	\$1,016.05	\$187,591.78
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$804.80	\$597.20	\$35.60	\$129.75	\$41.10	\$129.75	\$35.60	\$62.60	\$43.70	\$47.45	\$49.20	\$37.80	\$2,014.55
2601 COMBUSTIBLES	\$5,936.00	\$4,579.00	\$11,817.00	\$4,579.00	\$4,553.00	\$4,553.00	\$4,553.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$45,570.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$45,260.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,260.00
TOTAL CAPÍTULO 2000	\$151,629.99	\$57,516.66	\$33,409.05	\$65,999.57	\$25,710.11	\$26,244.09	\$17,510.30	\$8,877.66	\$3,311.53	\$8,199.83	\$3,554.01	\$5,485.14	\$407,447.96
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONÍA CELULAR	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$198.40	\$224.60	\$492.00	\$0	\$1,438.60	\$2,539.80	\$2,950.20	\$0	\$928.40	\$928.40	\$928.40	\$928.40	\$11,557.20
3407 OTROS IMPUESTOS Y DERECHOS	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$0	\$0	\$0	\$0	\$0	\$16,940.00
3702 VIÁTICOS NACIONALES	\$105,930.00	\$52,800.00	\$52,800.00	\$52,800.00	\$52,800.00	\$52,800.00	\$99,720.00	\$0	\$0	\$0	\$0	\$0	\$469,650.00
TOTAL CAPÍTULO 3000	\$109,798.40	\$56,694.60	\$56,962.00	\$56,470.00	\$57,908.60	\$59,009.80	\$106,340.20	\$1,250.00	\$2,178.40	\$2,178.40	\$2,178.40	\$2,178.40	\$513,147.20
<b>5000 Equipos</b>													
5206 BIENES INFORMÁTICOS	\$109,705.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,705.00
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$1,200,314.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,314.00
TOTAL CAPÍTULO 5000	\$1,310,019.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310,019.00
TOTAL DIRECCIÓN	\$1,800,281.31	\$530,258.62	\$319,204.97	\$539,767.52	\$347,893.92	\$314,087.81	\$540,663.20	\$213,912.59	\$209,274.86	\$214,163.16	\$209,517.34	\$526,910.04	\$5,765,935.36



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12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CONTRALORIA INTERNA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$40,851.32	\$490,215.84
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$89,733.12	\$89,733.12	\$89,733.12	\$89,733.12	\$89,733.12	\$89,733.12	\$89,733.12	\$89,733.12	\$89,733.12	\$0	\$0	\$0	\$807,598.08
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$32,233.47	\$0	\$0	\$0	\$0	\$0	\$0	\$32,233.47	\$64,466.94
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,750.89	\$241,750.89
1350 COMPENSACIONES EXTRAORDINARIAS	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$122,554.02	\$1,470,648.24
1450 CUOTAS AL ISSSTEP	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$11,217.19	\$134,606.28
1506 ESTÍMULOS AL PERSONAL	\$0	\$163,405.34	\$0	\$163,405.34	\$0	\$0	\$163,405.34	\$0	\$0	\$0	\$0	\$0	\$490,216.02
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$58,370.79	\$132,873.19	\$63,789.35	\$120,936.32	\$91,904.97	\$64,606.24	\$135,867.20	\$55,274.02	\$54,624.95	\$43,917.96	\$43,917.96	\$160,360.38	\$1,026,443.33
TOTAL CAPÍTULO 1000	\$322,726.44	\$560,634.18	\$328,145.00	\$548,697.31	\$388,494.09	\$328,961.89	\$563,628.19	\$319,629.67	\$318,980.60	\$218,540.49	\$218,540.49	\$608,967.27	\$4,725,945.62
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$7,714.86	\$2,019.24	\$4,154.92	\$2,891.54	\$3,433.30	\$2,357.29	\$5,515.26	\$1,347.30	\$2,313.87	\$1,789.78	\$1,730.51	\$559.00	\$35,826.87
2102 MATERIAL DE LIMPIEZA	\$146.36	\$103.80	\$175.09	\$111.30	\$138.86	\$112.70	\$227.98	\$121.63	\$101.50	\$73.30	\$138.88	\$39.95	\$1,491.35
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$11.32	\$0	\$11.32	\$0	\$11.32	\$0	\$11.32	\$0	\$0	\$0	\$0	\$0	\$45.28
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$14,208.18	\$64.00	\$17,872.18	\$2,690.00	\$18,778.72	\$0	\$18,778.72	\$2,754.00	\$9,449.36	\$0	\$9,389.36	\$0	\$93,984.52
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$4,982.54	\$4,932.54	\$4,982.54	\$4,932.54	\$4,982.54	\$6,887.54	\$6,937.54	\$4,932.54	\$3,939.04	\$3,247.16	\$3,479.96	\$1,977.03	\$56,213.51
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$158.00	\$92.10	\$158.00	\$92.10	\$158.00	\$92.10	\$158.00	\$92.10	\$131.10	\$68.80	\$114.70	\$52.25	\$1,367.25
2601 COMBUSTIBLES	\$14,354.00	\$22,590.00	\$22,590.00	\$22,590.00	\$45,557.00	\$54,269.00	\$29,008.00	\$2,010.00	\$2,010.00	\$2,010.00	\$2,010.00	\$1,010.00	\$220,008.00
TOTAL CAPÍTULO 2000	\$41,575.26	\$29,801.68	\$49,944.05	\$33,307.48	\$73,059.74	\$63,718.63	\$60,636.82	\$11,257.57	\$17,944.87	\$7,189.04	\$16,863.41	\$3,638.23	\$408,936.78
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONÍA CELULAR	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$3,650.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$17,400.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$240.60	\$135.80	\$1,029.20	\$313.00	\$1,830.60	\$1,578.40	\$1,871.60	\$313.00	\$1,639.00	\$1,639.00	\$1,639.00	\$1,639.00	\$13,868.20
3407 OTROS IMPUESTOS Y DERECHOS	\$3,090.00	\$5,706.00	\$1,326.00	\$5,706.00	\$1,105.00	\$1,326.00	\$2,505.00	\$0	\$0	\$0	\$0	\$0	\$20,764.00
3701 PASAJES NACIONALES	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$2,400.00	\$1,600.00	\$1,600.00	\$1,200.00	\$800.00	\$800.00	\$800.00	\$17,200.00
3702 VIÁTICOS NACIONALES	\$8,670.00	\$12,450.00	\$30,960.00	\$12,450.00	\$25,800.00	\$30,960.00	\$19,535.00	\$0	\$0	\$0	\$0	\$0	\$140,825.00
TOTAL CAPÍTULO 3000	\$14,850.60	\$21,141.80	\$36,165.20	\$21,319.00	\$31,585.60	\$39,914.40	\$26,761.60	\$3,163.00	\$4,089.00	\$3,689.00	\$3,689.00	\$3,689.00	\$210,057.20
<b>5000 Equipos</b>													
5102 EQUIPO DE ADMINISTRACIÓN	\$1,250.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250.00
5206 BIENES INFORMÁTICOS	\$138,177.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,177.00
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$801,142.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801,142.00
TOTAL CAPÍTULO 5000	\$940,569.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940,569.00
TOTAL DIRECCIÓN	\$1,319,721.30	\$611,577.66	\$414,254.25	\$603,323.79	\$493,139.43	\$432,594.92	\$651,026.61	\$334,050.24	\$341,014.47	\$229,418.53	\$239,092.90	\$616,294.50	\$6,285,508.60



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\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>PRESIDENCIA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$27,486.48	\$329,837.76
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$25,668.40	\$308,020.80
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$21,168.05	\$0	\$0	\$0	\$0	\$0	\$0	\$21,168.05	\$42,336.10
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,676.64	\$162,676.64
1350 COMPENSACIONES EXTRAORDINARIAS	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$82,459.42	\$989,513.04
1450 CUOTAS AL ISSSTEP	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$7,228.66	\$86,743.92
1506 ESTÍMULOS AL PERSONAL	\$0	\$109,945.89	\$0	\$109,945.89	\$0	\$0	\$109,945.89	\$0	\$0	\$0	\$0	\$0	\$329,837.67
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$33,417.56	\$75,050.08	\$33,417.56	\$75,704.01	\$40,697.33	\$33,417.56	\$75,050.08	\$33,417.56	\$33,417.56	\$33,417.56	\$33,417.56	\$101,324.96	\$601,749.38
TOTAL CAPÍTULO 1000	\$176,260.52	\$327,838.93	\$176,260.52	\$328,492.86	\$204,708.34	\$176,260.52	\$327,838.93	\$176,260.52	\$176,260.52	\$176,260.52	\$176,260.52	\$428,012.61	\$2,850,715.31
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$22,943.79	\$17,979.50	\$18,055.33	\$18,025.00	\$18,055.33	\$17,979.50	\$18,100.83	\$17,979.50	\$18,055.33	\$18,025.00	\$18,055.33	\$17,979.50	\$221,233.94
2102 MATERIAL DE LIMPIEZA	\$486.14	\$449.91	\$486.14	\$449.91	\$486.14	\$449.91	\$486.14	\$449.91	\$486.14	\$449.91	\$486.14	\$449.91	\$5,616.30
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$38.56	\$34.56	\$34.56	\$34.56	\$34.56	\$34.56	\$38.56	\$34.56	\$34.56	\$34.56	\$34.56	\$34.56	\$422.72
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$782.94	\$9,395.32
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$23,221.30	\$22,471.05	\$22,591.05	\$22,591.05	\$22,820.05	\$22,591.05	\$22,860.05	\$22,471.05	\$22,820.05	\$22,471.05	\$22,591.05	\$22,700.05	\$272,198.79
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$4,691.04	\$4,643.83	\$4,643.83	\$4,691.04	\$4,643.83	\$4,643.83	\$4,691.04	\$4,643.83	\$4,643.83	\$4,691.04	\$4,643.83	\$4,643.83	\$55,914.80
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$236.55	\$2,838.60
2601 COMBUSTIBLES	\$6,925.00	\$6,425.00	\$6,550.00	\$6,175.00	\$6,550.00	\$6,550.00	\$6,675.00	\$6,550.00	\$6,550.00	\$6,550.00	\$6,550.00	\$6,550.00	\$78,600.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$230.00	\$0	\$0	\$0	\$0	\$230.00	\$0	\$0	\$0	\$0	\$0	\$0	\$460.00
TOTAL CAPÍTULO 2000	\$59,555.32	\$53,023.34	\$53,380.40	\$52,986.05	\$53,609.40	\$53,498.34	\$53,871.11	\$53,148.34	\$53,609.40	\$53,241.05	\$53,380.40	\$53,377.34	\$646,680.47
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$1,830.00	\$21,960.00
3152 SERV.TELEFONÍA CELULAR	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$6,050.00	\$72,600.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$630.80	\$671.20	\$706.20	\$1,127.20	\$1,981.20	\$2,365.60	\$2,976.40	\$1,127.20	\$306.00	\$306.00	\$306.00	\$306.00	\$12,809.80
3402 FLETES Y MANIOBRAS	\$0	\$13,886.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,886.00
3407 OTROS IMPUESTOS Y DERECHOS	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$932.00	\$11,184.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$480.00	\$0	\$480.00	\$0	\$0	\$480.00	\$0	\$0	\$480.00	\$0	\$0	\$0	\$1,920.00
3602 IMPRESIONES OFICIALES	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$82.50	\$990.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$7,704.00	\$92,448.00
3701 PASAJES NACIONALES	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$19,200.00
3702 VIÁTICOS NACIONALES	\$5,296.00	\$4,910.00	\$4,910.00	\$4,730.00	\$5,090.00	\$4,910.00	\$5,090.00	\$4,486.00	\$4,486.00	\$4,486.00	\$4,486.00	\$4,486.00	\$57,366.00
3810 GASTOS DE REPRESENTACIÓN	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
TOTAL CAPÍTULO 3000	\$34,605.30	\$47,665.70	\$34,294.70	\$34,055.70	\$35,269.70	\$35,954.10	\$36,264.90	\$33,811.70	\$33,470.50	\$32,990.50	\$32,990.50	\$32,990.50	\$424,363.80
<b>5000 Equipos</b>													



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
5101 MOBILIARIO	\$3,749.01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,749.01
5102 EQUIPO DE ADMINISTRACIÓN	\$46,979.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,979.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$2,798.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,798.00
5206 BIENES INFORMÁTICOS	\$54,050.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,050.00
TOTAL CAPÍTULO 5000	\$107,576.01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,576.01
TOTAL DIRECCIÓN	\$377,997.15	\$428,527.97	\$263,935.62	\$415,534.61	\$293,587.44	\$265,712.96	\$417,974.94	\$263,220.56	\$263,340.42	\$262,492.07	\$262,631.42	\$514,380.45	\$4,029,335.59



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>COORDINACION DE COMUNICACION SOCIAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$9,733.09	\$116,797.08
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$38,973.40	\$66,763.12	\$72,119.56	\$72,119.56	\$72,119.56	\$72,119.56	\$72,119.56	\$5,356.44	\$0	\$0	\$0	\$0	\$471,690.76
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$7,679.83	\$0	\$0	\$0	\$0	\$0	\$0	\$7,679.83	\$15,359.66
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,598.70	\$57,598.70
1350 COMPENSACIONES EXTRAORDINARIAS	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$29,199.28	\$350,391.36
1450 CUOTAS AL ISSSTEP	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$2,638.36	\$31,660.32
1506 ESTÍMULOS AL PERSONAL	\$0	\$38,932.37	\$0	\$38,932.37	\$0	\$0	\$38,932.37	\$0	\$0	\$0	\$0	\$0	\$116,797.11
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$11,760.10	\$16,885.10	\$14,810.33	\$17,139.77	\$16,806.44	\$14,810.33	\$17,080.69	\$8,445.58	\$7,032.48	\$7,032.48	\$7,032.48	\$27,355.46	\$166,191.24
TOTAL CAPÍTULO 1000	\$92,304.23	\$164,151.32	\$128,500.62	\$169,762.43	\$138,176.56	\$128,500.62	\$169,703.35	\$55,372.75	\$48,603.21	\$48,603.21	\$48,603.21	\$134,204.72	\$1,326,486.23
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$7,096.61	\$4,010.58	\$6,499.55	\$9,921.05	\$7,393.91	\$7,503.91	\$6,564.41	\$4,721.97	\$4,211.59	\$4,141.66	\$3,462.61	\$2,497.20	\$68,025.05
2102 MATERIAL DE LIMPIEZA	\$43.70	\$10.35	\$10.35	\$10.35	\$10.35	\$10.35	\$10.35	\$10.35	\$10.35	\$10.35	\$10.35	\$10.35	\$157.55
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$7,083.92	\$7,033.96	\$7,107.84	\$7,033.96	\$7,051.84	\$7,084.90	\$7,256.00	\$7,101.88	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$84,754.30
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$234.21	\$234.21	\$234.21	\$468.42	\$234.21	\$234.21	\$585.52	\$468.42	\$234.21	\$234.21	\$234.21	\$126.45	\$3,522.48
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$8,350.10	\$11,383.50	\$9,245.40	\$7,141.60	\$7,764.85	\$14,236.80	\$29,101.18	\$13,139.00	\$529.70	\$5,367.60	\$5,367.60	\$2,120.15	\$113,747.48
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$2,568.57	\$2,725.00	\$3,654.90	\$3,352.25	\$7,254.50	\$10,314.25	\$13,189.25	\$1,177.25	\$852.25	\$1,359.38	\$2,657.59	\$175.00	\$49,280.19
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$72.10	\$19.30	\$79.00	\$16.55	\$48.95	\$117.35	\$108.00	\$48.00	\$71.10	\$51.80	\$51.80	\$6.90	\$690.85
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0	\$0	\$0	\$0	\$0	\$1,447.50	\$1,447.50	\$0	\$0	\$0	\$0	\$0	\$2,895.00
2505 MAT. ACCES. Y SUM.DE LAB.	\$1,019.75	\$990.00	\$1,019.75	\$990.00	\$2,096.30	\$4,218.00	\$1,584.00	\$1,584.00	\$990.00	\$1,613.75	\$990.00	\$990.00	\$18,085.55
2601 COMBUSTIBLES	\$5,840.00	\$11,150.00	\$3,010.00	\$1,000.00	\$6,280.00	\$6,380.00	\$1,100.00	\$0	\$0	\$0	\$0	\$0	\$34,760.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$0	\$0	\$1,312.48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312.48
TOTAL CAPÍTULO 2000	\$32,308.96	\$37,556.90	\$32,173.48	\$29,934.18	\$38,134.91	\$51,547.27	\$60,946.21	\$28,250.87	\$13,899.20	\$19,778.75	\$19,774.16	\$12,926.05	\$377,230.93
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$1,098.00	\$13,176.00
3152 SERV.TELEFONÍA CELULAR	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$4,195.80	\$4,195.80	\$4,195.80	\$6,972.60	\$10,781.40	\$10,521.40	\$11,147.40	\$6,972.60	\$4,195.80	\$4,195.80	\$4,195.80	\$4,195.80	\$75,766.00
3407 OTROS IMPUESTOS Y DERECHOS	\$2,392.00	\$5,020.00	\$236.00	\$0	\$2,864.00	\$2,864.00	\$0	\$0	\$0	\$0	\$0	\$0	\$13,376.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$6,820,785.57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,250.00	\$32,250.00	\$0	\$0	\$6,917,285.57
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,055.00	\$4,888.00	\$0	\$0	\$7,943.00
3701 PASAJES NACIONALES	\$0	\$0	\$0	\$0	\$0	\$1,600.00	\$1,600.00	\$400.00	\$0	\$0	\$0	\$0	\$3,600.00
3702 VIÁTICOS NACIONALES	\$5,532.00	\$18,872.00	\$792.00	\$0	\$5,532.00	\$5,532.00	\$0	\$0	\$0	\$0	\$0	\$0	\$36,260.00
TOTAL CAPÍTULO 3000	\$6,835,253.37	\$30,435.80	\$7,571.80	\$9,320.60	\$21,525.40	\$22,865.40	\$15,095.40	\$9,720.60	\$73,848.80	\$43,681.80	\$6,543.80	\$6,543.80	\$7,082,406.57
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$9,625.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,625.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
5102 EQUIPO DE ADMINISTRACIÓN	\$12,270.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,270.00
5103 EQUIPO EDUCACIONAL Y RECREATIVO	\$9,146.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,146.00
5206 BIENES INFORMÁTICOS	\$110,594.32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,594.32
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$112,442.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,442.00
TOTAL CAPÍTULO 5000	\$254,077.32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,077.32
TOTAL DIRECCIÓN	\$7,213,943.88	\$232,144.02	\$168,245.90	\$209,017.21	\$197,836.87	\$202,913.29	\$245,744.96	\$93,344.22	\$136,351.21	\$112,063.76	\$74,921.17	\$153,674.57	\$9,040,201.05



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>UNIDAD DE TRANSPARENCIA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$10,889.74	\$130,676.88
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$14,955.52	\$14,955.52	\$14,955.52	\$14,955.52	\$14,955.52	\$14,955.52	\$14,955.52	\$14,955.52	\$14,955.52	\$0	\$0	\$0	\$134,599.68
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$8,592.47	\$0	\$0	\$0	\$0	\$0	\$0	\$8,592.47	\$17,184.94
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,443.55	\$64,443.55
1350 COMPENSACIONES EXTRAORDINARIAS	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$32,669.24	\$392,030.88
1450 CUOTAS AL ISSSTEP	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$2,890.56	\$34,686.72
1506 ESTÍMULOS AL PERSONAL	\$0	\$43,558.98	\$0	\$43,558.98	\$0	\$0	\$43,558.98	\$0	\$0	\$0	\$0	\$0	\$130,676.94
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$8,847.98	\$22,855.14	\$8,847.98	\$26,435.72	\$10,983.56	\$8,847.98	\$22,855.14	\$8,847.98	\$8,847.98	\$7,104.17	\$7,104.17	\$29,172.87	\$170,750.67
TOTAL CAPÍTULO 1000	\$70,253.04	\$127,819.18	\$70,253.04	\$131,399.76	\$80,981.09	\$70,253.04	\$127,819.18	\$70,253.04	\$70,253.04	\$53,553.71	\$53,553.71	\$148,658.43	\$1,075,050.26
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$10,557.15	\$2,938.28	\$4,079.42	\$3,317.44	\$4,004.08	\$3,957.23	\$4,704.51	\$2,729.74	\$3,889.45	\$2,843.17	\$3,612.25	\$2,444.77	\$49,077.49
2102 MATERIAL DE LIMPIEZA	\$85.10	\$0	\$33.35	\$0	\$33.35	\$51.75	\$33.35	\$0	\$0	\$0	\$0	\$51.75	\$288.65
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$488.64	\$5.66	\$5.66	\$5.66	\$5.66	\$8.64	\$5.66	\$5.66	\$5.66	\$5.66	\$5.66	\$8.64	\$556.86
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$117.10	\$0	\$0	\$0	\$0	\$0	\$0	\$117.10	\$0	\$0	\$0	\$0	\$234.21
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$8,613.09	\$7,848.96	\$3,894.96	\$5,871.96	\$3,894.96	\$5,871.96	\$5,871.96	\$3,834.96	\$1,085.74	\$5,039.74	\$1,085.74	\$1,085.74	\$53,999.77
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$837.75	\$550.00	\$550.00	\$712.34	\$550.00	\$550.00	\$753.16	\$50.00	\$50.00	\$212.34	\$50.00	\$50.00	\$4,915.59
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$58.85	\$0	\$0	\$0	\$0	\$32.80	\$0	\$0	\$0	\$0	\$0	\$6.90	\$98.55
2601 COMBUSTIBLES	\$500.00	\$1,280.00	\$1,280.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$7,560.00
TOTAL CAPÍTULO 2000	\$21,257.68	\$12,622.90	\$9,843.39	\$10,407.40	\$8,988.05	\$10,972.38	\$11,868.64	\$7,237.46	\$5,530.85	\$8,600.91	\$5,253.65	\$4,147.80	\$116,731.12
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONÍA CELULAR	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$9,000.00
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$418.00	\$418.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836.00
3701 PASAJES NACIONALES	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0	\$0	\$0	\$0	\$0	\$1,680.00
3702 VIÁTICOS NACIONALES	\$0	\$880.00	\$880.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760.00
TOTAL CAPÍTULO 3000	\$990.00	\$2,288.00	\$2,288.00	\$990.00	\$990.00	\$990.00	\$990.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$13,276.00
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$2,724.01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724.01
5206 BIENES INFORMÁTICOS	\$38,525.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,525.00
TOTAL CAPÍTULO 5000	\$41,249.01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,249.01
TOTAL DIRECCIÓN	\$133,749.73	\$142,730.08	\$82,384.43	\$142,797.16	\$90,959.14	\$82,215.42	\$140,677.82	\$78,240.50	\$76,533.89	\$62,904.62	\$59,557.36	\$153,556.23	\$1,246,306.39





INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>DIRECCION GENERAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$25,272.22	\$303,266.64
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$19,940.86	\$0	\$0	\$0	\$0	\$0	\$0	\$19,940.86	\$39,881.72
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,556.48	\$149,556.48
1350 COMPENSACIONES EXTRAORDINARIAS	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$75,816.67	\$909,800.04
1450 CUOTAS AL ISSSTEP	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$74,640.00
1506 ESTÍMULOS AL PERSONAL	\$0	\$101,088.89	\$0	\$101,088.89	\$0	\$0	\$101,088.89	\$0	\$0	\$0	\$0	\$0	\$303,266.67
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$24,078.48	\$59,433.53	\$24,078.48	\$60,035.66	\$30,134.81	\$24,078.48	\$59,433.53	\$24,078.48	\$24,078.48	\$24,078.48	\$24,078.48	\$83,707.77	\$461,294.66
TOTAL CAPÍTULO 1000	\$131,387.37	\$267,831.31	\$131,387.37	\$268,433.44	\$157,384.56	\$131,387.37	\$267,831.31	\$131,387.37	\$131,387.37	\$131,387.37	\$131,387.37	\$360,514.00	\$2,241,706.21
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$7,492.62	\$1,414.94	\$1,454.66	\$1,302.50	\$1,113.80	\$1,113.80	\$380.30	\$280.60	\$287.50	\$287.50	\$309.00	\$125.80	\$15,563.02
2102 MATERIAL DE LIMPIEZA	\$0	\$121.33	\$0	\$0	\$0	\$85.10	\$0	\$85.10	\$0	\$0	\$0	\$0	\$291.53
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$840.64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840.64
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$7,723.00	\$0	\$0	\$0	\$5,931.00	\$0	\$0	\$0	\$5,931.00	\$0	\$0	\$0	\$19,585.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0	\$0	\$0	\$0	\$0	\$42,000.00
2601 COMBUSTIBLES	\$3,200.00	\$1,700.00	\$3,200.00	\$1,700.00	\$3,200.00	\$1,700.00	\$3,200.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$26,400.00
TOTAL CAPÍTULO 2000	\$25,256.26	\$9,236.27	\$10,654.66	\$9,002.50	\$16,244.80	\$8,898.90	\$9,580.30	\$2,065.70	\$7,918.50	\$1,987.50	\$2,009.00	\$1,825.80	\$104,680.19
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$146.40	\$146.40	\$146.40	\$146.40	\$146.40	\$146.40	\$146.40	\$73.20	\$73.20	\$73.20	\$73.20	\$73.20	\$1,390.80
3152 SERV.TELEFONÍA CELULAR	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$27,600.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,460.40	\$4,557.20	\$4,030.20	\$2,265.00	\$784.00	\$784.00	\$784.00	\$2,100.00	\$26,164.80
3407 OTROS IMPUESTOS Y DERECHOS	\$1,150.00	\$0	\$1,150.00	\$0	\$1,150.00	\$0	\$1,150.00	\$0	\$0	\$0	\$0	\$0	\$4,600.00
3701 PASAJES NACIONALES	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0	\$0	\$0	\$0	\$0	\$11,200.00
3702 VIÁTICOS NACIONALES	\$5,725.00	\$0	\$5,725.00	\$0	\$5,725.00	\$0	\$5,725.00	\$0	\$0	\$0	\$0	\$0	\$22,900.00
TOTAL CAPÍTULO 3000	\$13,021.40	\$6,146.40	\$13,021.40	\$6,146.40	\$13,381.80	\$8,603.60	\$14,951.60	\$4,638.20	\$3,157.20	\$3,157.20	\$3,157.20	\$4,473.20	\$93,855.60
<b>5000 Equipos</b>													
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$1,399.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399.00
5206 BIENES INFORMÁTICOS	\$81,233.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,233.00
TOTAL CAPÍTULO 5000	\$82,632.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,632.00
TOTAL DIRECCIÓN	\$252,297.03	\$283,213.98	\$155,063.43	\$283,582.34	\$187,011.16	\$148,889.87	\$292,363.21	\$138,091.27	\$142,463.07	\$136,532.07	\$136,553.57	\$366,813.00	\$2,522,874.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>SECRETARIA GENERAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$34,409.41	\$412,912.92
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$91,149.94	\$91,149.94	\$91,149.94	\$91,149.94	\$91,149.94	\$91,149.94	\$91,149.94	\$91,149.94	\$91,149.94	\$19,725.54	\$19,725.54	\$19,725.54	\$808,101.68
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$27,150.48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,300.96
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,628.67	\$203,628.67
1350 COMPENSACIONES EXTRAORDINARIAS	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$103,228.21	\$1,238,738.52
1450 CUOTAS AL ISSSTEP	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$8,631.92	\$103,583.04
1506 ESTÍMULOS AL PERSONAL	\$0	\$137,637.62	\$0	\$137,637.62	\$0	\$0	\$137,637.62	\$0	\$0	\$0	\$0	\$0	\$412,912.86
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$38,899.24	\$84,911.90	\$38,899.24	\$86,397.55	\$46,751.89	\$38,899.24	\$84,911.90	\$38,899.24	\$32,314.68	\$32,314.68	\$32,314.68	\$110,496.54	\$666,010.78
TOTAL CAPÍTULO 1000	\$276,318.72	\$459,969.00	\$276,318.72	\$461,454.65	\$311,321.85	\$276,318.72	\$459,969.00	\$276,318.72	\$198,309.76	\$198,309.76	\$198,309.76	\$507,270.77	\$3,900,189.43
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$14,136.26	\$11,030.66	\$21,416.90	\$20,397.95	\$16,104.06	\$21,577.42	\$11,763.87	\$8,269.85	\$9,776.59	\$10,137.08	\$9,167.67	\$2,243.76	\$156,022.07
2102 MATERIAL DE LIMPIEZA	\$43.35	\$0	\$43.35	\$0	\$43.35	\$0	\$76.70	\$0	\$43.35	\$0	\$43.35	\$0	\$293.45
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$17.28	\$11.32	\$11.32	\$11.32	\$17.28	\$11.32	\$11.32	\$11.32	\$17.28	\$11.32	\$11.32	\$11.32	\$153.72
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$117.10	\$0	\$282.67	\$0	\$0	\$503.45	\$0	\$0	\$134.62	\$0	\$0	\$1,037.84
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$12,204.05	\$24,037.98	\$13,764.05	\$13,433.05	\$14,821.33	\$22,764.05	\$23,633.05	\$9,753.64	\$9,729.64	\$9,998.64	\$9,729.64	\$9,729.64	\$173,598.76
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$7,260.65	\$7,848.94	\$3,573.80	\$6,259.66	\$7,271.19	\$10,527.01	\$17,270.60	\$4,466.38	\$4,547.48	\$1,977.48	\$2,064.48	\$827.48	\$73,895.15
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$291.95	\$319.65	\$32.95	\$301.60	\$281.05	\$94.60	\$271.40	\$12.40	\$281.05	\$94.60	\$271.40	\$12.40	\$2,265.05
2601 COMBUSTIBLES	\$3,300.00	\$3,300.00	\$3,250.00	\$3,300.00	\$2,880.00	\$2,170.00	\$4,500.00	\$3,200.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$32,700.00
TOTAL CAPÍTULO 2000	\$37,253.54	\$46,665.66	\$42,092.37	\$43,986.25	\$41,418.26	\$57,144.40	\$58,030.39	\$25,713.59	\$26,095.39	\$24,053.74	\$22,987.86	\$14,524.60	\$439,966.04
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$73.20	\$2,415.60	\$146.40	\$439.20	\$366.00	\$1,683.60	\$439.20	\$0	\$0	\$0	\$0	\$0	\$5,563.20
3152 SERV.TELEFONÍA CELULAR	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$27,600.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$15,667.80	\$15,027.00	\$6,060.40	\$12,999.60	\$13,566.00	\$16,846.80	\$20,676.40	\$19,071.80	\$15,667.80	\$15,667.80	\$15,667.80	\$15,667.80	\$182,587.00
3407 OTROS IMPUESTOS Y DERECHOS	\$470.00	\$470.00	\$470.00	\$470.00	\$1,180.00	\$13,216.00	\$13,216.00	\$1,180.00	\$0	\$0	\$0	\$0	\$30,672.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$259,047.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259,047.00
3701 PASAJES NACIONALES	\$880.00	\$480.00	\$560.00	\$7,760.00	\$8,400.00	\$15,200.00	\$26,400.00	\$960.00	\$0	\$0	\$0	\$0	\$60,640.00
3702 VIÁTICOS NACIONALES	\$5,010.00	\$5,010.00	\$5,010.00	\$5,010.00	\$2,640.00	\$21,695.00	\$23,807.00	\$1,320.00	\$0	\$0	\$0	\$0	\$69,502.00
TOTAL CAPÍTULO 3000	\$283,448.00	\$25,702.60	\$14,546.80	\$28,978.80	\$28,452.00	\$70,941.40	\$86,838.60	\$24,831.80	\$17,967.80	\$17,967.80	\$17,967.80	\$17,967.80	\$635,611.20
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$3,600.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600.00
5206 BIENES INFORMÁTICOS	\$133,910.57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,910.57
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$112,442.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,442.00
TOTAL CAPÍTULO 5000	\$249,952.57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,952.57
TOTAL DIRECCIÓN	\$846,972.83	\$532,337.26	\$332,957.89	\$534,419.70	\$381,192.11	\$404,404.52	\$604,837.99	\$326,864.11	\$242,372.95	\$240,331.30	\$239,265.42	\$539,763.17	\$5,225,719.24



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>UNIDAD JURIDICA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$15,760.56	\$189,126.72
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$67,299.84	\$67,299.84	\$67,299.84	\$67,299.84	\$67,299.84	\$67,299.84	\$67,299.84	\$67,299.84	\$37,388.80	\$37,388.80	\$37,388.80	\$37,388.80	\$687,953.92
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$12,435.76	\$0	\$0	\$0	\$0	\$0	\$0	\$12,435.76	\$24,871.52
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,729.38	\$90,729.38
1350 COMPENSACIONES EXTRAORDINARIAS	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$47,281.70	\$567,380.40
1450 CUOTAS AL ISSSTEP	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$4,424.51	\$53,094.12
1506 ESTÍMULOS AL PERSONAL	\$0	\$63,042.26	\$0	\$63,042.26	\$0	\$0	\$63,042.26	\$0	\$0	\$0	\$0	\$0	\$189,126.78
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$22,113.08	\$39,832.40	\$22,113.08	\$40,219.55	\$25,819.38	\$22,113.08	\$39,832.40	\$22,113.08	\$18,567.67	\$18,567.67	\$18,567.67	\$53,175.21	\$343,034.27
TOTAL CAPÍTULO 1000	\$156,879.69	\$237,641.27	\$156,879.69	\$238,028.42	\$173,021.75	\$156,879.69	\$237,641.27	\$156,879.69	\$123,423.24	\$123,423.24	\$123,423.24	\$261,195.92	\$2,145,317.11
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$9,878.30	\$3,736.00	\$4,940.33	\$3,928.00	\$5,049.43	\$5,418.16	\$5,279.88	\$2,314.00	\$3,481.73	\$3,166.63	\$3,565.58	\$2,381.54	\$53,139.58
2102 MATERIAL DE LIMPIEZA	\$53.35	\$10.00	\$10.00	\$20.00	\$43.35	\$10.00	\$10.00	\$10.00	\$20.00	\$43.35	\$10.00	\$10.00	\$250.05
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$22.64	\$0	\$9.66	\$0	\$11.32	\$0	\$5.66	\$0	\$0	\$11.32	\$0	\$0	\$60.60
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$755.17	\$0	\$0	\$0	\$0	\$503.45	\$0	\$0	\$0	\$251.72	\$0	\$0	\$1,510.34
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$10,113.21	\$4,532.70	\$4,532.70	\$4,876.61	\$4,532.70	\$4,532.70	\$9,529.31	\$2,719.62	\$2,839.62	\$2,943.53	\$2,719.62	\$2,719.62	\$56,591.93
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$4,041.75	\$3,158.90	\$3,319.72	\$5,463.61	\$5,958.54	\$5,488.90	\$3,388.72	\$3,357.61	\$5,958.54	\$5,504.90	\$5,576.93	\$2,138.90	\$53,357.02
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$91.80	\$35.55	\$35.55	\$84.90	\$35.55	\$35.55	\$56.20	\$64.25	\$35.55	\$56.20	\$64.25	\$35.55	\$630.90
2505 MAT. ACCES. Y SUM.DE LAB.	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$55.32	\$663.78
2601 COMBUSTIBLES	\$1,560.00	\$2,200.00	\$1,880.00	\$2,200.00	\$2,000.00	\$2,050.00	\$2,260.00	\$1,500.00	\$1,300.00	\$1,300.00	\$1,500.00	\$1,200.00	\$20,950.00
TOTAL CAPÍTULO 2000	\$26,571.54	\$13,728.47	\$14,783.28	\$16,628.43	\$17,686.21	\$18,094.07	\$20,585.08	\$10,020.80	\$13,690.76	\$13,332.96	\$13,491.70	\$8,540.93	\$187,154.20
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$73.20	\$146.40	\$219.60	\$219.60	\$73.20	\$73.20	\$0	\$0	\$0	\$0	\$0	\$0	\$805.20
3152 SERV.TELEFONÍA CELULAR	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
3407 OTROS IMPUESTOS Y DERECHOS	\$62.00	\$518.00	\$266.00	\$518.00	\$552.00	\$638.00	\$386.00	\$188.00	\$0	\$0	\$188.00	\$0	\$3,316.00
3701 PASAJES NACIONALES	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$2,560.00	\$2,560.00	\$0	\$0	\$0	\$0	\$0	\$11,520.00
TOTAL CAPÍTULO 3000	\$2,665.20	\$3,194.40	\$3,015.60	\$3,267.60	\$3,155.20	\$4,521.20	\$4,196.00	\$1,438.00	\$1,250.00	\$1,250.00	\$1,438.00	\$1,250.00	\$30,641.20
<b>5000 Equipos</b>													
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$4,197.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197.00
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$112,442.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,442.00
TOTAL CAPÍTULO 5000	\$116,639.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,639.00
TOTAL DIRECCIÓN	\$302,755.43	\$254,564.14	\$174,678.57	\$257,924.45	\$193,863.16	\$179,494.96	\$262,422.35	\$168,338.49	\$138,364.00	\$138,006.20	\$138,352.94	\$270,986.85	\$2,479,751.51



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>DIRECCION ADMINISTRATIVA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$15,496.44	\$185,957.28
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$5,356.44	\$64,277.28
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$12,227.35	\$0	\$0	\$0	\$0	\$0	\$0	\$12,227.35	\$24,454.70
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,705.19	\$91,705.19
1350 COMPENSACIONES EXTRAORDINARIAS	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$46,489.34	\$557,872.08
1450 CUOTAS AL ISSSTEP	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$4,466.96	\$53,603.52
1506 ESTÍMULOS AL PERSONAL	\$0	\$61,985.78	\$0	\$61,985.78	\$0	\$0	\$61,985.78	\$0	\$0	\$0	\$0	\$0	\$185,957.34
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$15,406.63	\$38,965.78	\$15,406.63	\$39,559.42	\$19,319.38	\$15,406.63	\$38,965.78	\$15,406.63	\$15,406.63	\$15,406.63	\$15,406.63	\$53,666.41	\$298,323.18
TOTAL CAPÍTULO 1000	\$87,215.81	\$172,760.74	\$87,215.81	\$173,354.38	\$103,355.91	\$87,215.81	\$172,760.74	\$87,215.81	\$87,215.81	\$87,215.81	\$87,215.81	\$229,408.13	\$1,462,150.57
<b>2000 Materiales y Suministros</b>													
2102 MATERIAL DE LIMPIEZA	\$375.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375.00
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$124.52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124.52
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$1,048.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048.80
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$470.67	\$329.77	\$10,470.67	\$470.67	\$10,611.57	\$581.94	\$10,682.02	\$541.12	\$682.02	\$329.77	\$682.02	\$441.07	\$36,293.31
2601 COMBUSTIBLES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
TOTAL CAPÍTULO 2000	\$3,018.99	\$1,329.77	\$11,470.67	\$1,470.67	\$11,611.57	\$1,581.94	\$11,682.02	\$1,541.12	\$1,682.02	\$1,329.77	\$1,682.02	\$1,441.07	\$49,841.63
<b>3000 Servicios Generales</b>													
3152 SERV.TELEFONÍA CELULAR	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$14,469.12
3409 PATENTES REGALÍAS Y OTROS	\$20,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000.00
3602 IMPRESIONES OFICIALES	\$0	\$0	\$0	\$0	\$360.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$51,681.00	\$0	\$0	\$0	\$8,604.16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,285.16
TOTAL CAPÍTULO 3000	\$74,136.76	\$2,455.76	\$2,455.76	\$2,455.76	\$11,419.92	\$2,455.76	\$2,455.76	\$2,455.76	\$2,455.76	\$2,455.76	\$2,455.76	\$2,455.76	\$110,114.28
<b>5000 Equipos</b>													
5206 BIENES INFORMÁTICOS	\$145,295.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,295.00
TOTAL CAPÍTULO 5000	\$145,295.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,295.00
TOTAL DIRECCIÓN	\$309,666.56	\$176,546.27	\$101,142.24	\$177,280.81	\$126,387.40	\$91,253.51	\$186,898.52	\$91,212.69	\$91,353.59	\$91,001.34	\$91,353.59	\$233,304.96	\$1,767,401.48



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>DEPTO. RECURSOS MATERIALES Y SERVICIOS GENERALES</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$31,165.57	\$373,986.84
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$105,639.18	\$105,639.18	\$105,639.18	\$105,639.18	\$105,639.18	\$105,639.18	\$105,639.18	\$0	\$0	\$0	\$0	\$0	\$739,474.26
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$24,590.90	\$0	\$0	\$0	\$0	\$0	\$0	\$24,590.90	\$49,181.80
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,432.24	\$184,432.24
1350 COMPENSACIONES EXTRAORDINARIAS	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$93,496.70	\$1,121,960.40
1450 CUOTAS AL ISSSTEP	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$8,327.38	\$99,928.56
1506 ESTÍMULOS AL PERSONAL	\$0	\$124,662.27	\$0	\$124,662.27	\$0	\$0	\$124,662.27	\$0	\$0	\$0	\$0	\$0	\$373,986.81
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$19,108.11	\$53,584.67	\$19,108.11	\$55,551.78	\$23,533.33	\$19,108.11	\$53,584.67	\$13,127.97	\$13,127.97	\$13,127.97	\$13,127.97	\$58,636.68	\$354,727.34
TOTAL CAPÍTULO 1000	\$257,736.94	\$416,875.77	\$257,736.94	\$418,842.88	\$286,753.06	\$257,736.94	\$416,875.77	\$146,117.62	\$146,117.62	\$146,117.62	\$146,117.62	\$400,649.47	\$3,297,678.25
<b>2000 Materiales y Suministros</b>													
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$806.55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806.55
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$3,400.00	\$9,200.00	\$6,350.00	\$8,800.00	\$10,525.00	\$6,800.00	\$9,975.00	\$575.00	\$250.00	\$250.00	\$250.00	\$250.00	\$56,625.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,300.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300.00
2503 MEDICINAS Y PRODUCTOS FARM.	\$200.00	\$0	\$0	\$0	\$0	\$0	\$200.00	\$0	\$0	\$0	\$0	\$0	\$400.00
2601 COMBUSTIBLES	\$38,320.00	\$38,320.00	\$38,320.00	\$38,320.00	\$38,320.00	\$38,320.00	\$38,320.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$274,240.00
2702 PRENDAS DE PROTECCIÓN	\$4,949.00	\$540.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489.00
TOTAL CAPÍTULO 2000	\$49,975.55	\$48,060.00	\$44,670.00	\$47,120.00	\$48,845.00	\$45,120.00	\$48,495.00	\$2,575.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$339,860.55
<b>3000 Servicios Generales</b>													
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$14,469.12
3407 OTROS IMPUESTOS Y DERECHOS	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0	\$0	\$0	\$0	\$0	\$56,000.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$34,440.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,440.00
3701 PASAJES NACIONALES	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0	\$0	\$0	\$0	\$0	\$16,800.00
3702 VIÁTICOS NACIONALES	\$11,040.00	\$11,040.00	\$11,040.00	\$11,040.00	\$11,040.00	\$11,040.00	\$11,040.00	\$0	\$0	\$0	\$0	\$0	\$77,280.00
TOTAL CAPÍTULO 3000	\$57,085.76	\$22,645.76	\$22,645.76	\$22,645.76	\$22,645.76	\$22,645.76	\$22,645.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$198,989.12
<b>5000 Equipos</b>													
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$622,142.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622,142.00
TOTAL CAPÍTULO 5000	\$622,142.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622,142.00
TOTAL DIRECCIÓN	\$986,940.25	\$487,581.53	\$325,052.70	\$488,608.64	\$358,243.82	\$325,502.70	\$488,016.53	\$149,898.38	\$148,573.38	\$148,573.38	\$148,573.38	\$403,105.23	\$4,458,669.92



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>COORDINACION FINANCIERA ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$33,023.51	\$396,282.12
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$191,016.28	\$191,016.28	\$191,016.28	\$191,016.28	\$191,016.28	\$191,016.28	\$191,016.28	\$7,477.76	\$0	\$0	\$0	\$0	\$1,344,591.72
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$26,056.98	\$0	\$0	\$0	\$0	\$0	\$0	\$26,056.98	\$52,113.96
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,427.29	\$195,427.29
1350 COMPENSACIONES EXTRAORDINARIAS	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$99,070.58	\$1,188,846.96
1450 CUOTAS AL ISSSTEP	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$8,873.02	\$106,476.24
1506 ESTÍMULOS AL PERSONAL	\$0	\$132,094.09	\$0	\$132,094.09	\$0	\$0	\$132,094.09	\$0	\$0	\$0	\$0	\$0	\$396,282.27
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$43,211.46	\$85,550.78	\$43,211.46	\$87,190.70	\$49,918.06	\$43,211.46	\$85,550.78	\$24,134.65	\$23,262.74	\$23,262.74	\$23,262.74	\$92,025.32	\$623,792.89
TOTAL CAPÍTULO 1000	\$375,194.85	\$549,628.26	\$375,194.85	\$551,268.18	\$407,958.43	\$375,194.85	\$549,628.26	\$172,579.52	\$164,229.85	\$164,229.85	\$164,229.85	\$454,476.70	\$4,303,813.45
<b>2000 Materiales y Suministros</b>													
2102 MATERIAL DE LIMPIEZA	\$755.95	\$0	\$0	\$66.70	\$0	\$0	\$66.70	\$0	\$0	\$66.70	\$0	\$0	\$956.05
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800.00
2106 MAT. Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$8,867.47	\$240.00	\$223.91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,331.38
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,550.00	\$1,550.00	\$6,500.00	\$6,350.00	\$7,500.00	\$5,500.00	\$11,350.00	\$1,000.00	\$1,000.00	\$0	\$0	\$0	\$42,300.00
2601 COMBUSTIBLES	\$21,909.00	\$21,909.00	\$21,909.00	\$21,909.00	\$21,909.00	\$21,909.00	\$21,909.00	\$0	\$0	\$0	\$0	\$0	\$153,363.00
TOTAL CAPÍTULO 2000	\$33,882.42	\$23,699.00	\$28,632.91	\$28,325.70	\$29,409.00	\$27,409.00	\$33,325.70	\$1,000.00	\$1,000.00	\$66.70	\$0	\$0	\$206,750.43
<b>3000 Servicios Generales</b>													
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$14,469.12
3407 OTROS IMPUESTOS Y DERECHOS	\$4,242.00	\$4,242.00	\$4,242.00	\$4,242.00	\$4,242.00	\$4,242.00	\$4,242.00	\$0	\$0	\$0	\$0	\$0	\$29,694.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$2,242.00	\$1,000.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0	\$0	\$0	\$0	\$0	\$12,242.00
3701 PASAJES NACIONALES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,200.00	\$0	\$0	\$0	\$0	\$31,200.00
3702 VIÁTICOS NACIONALES	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$0	\$0	\$0	\$0	\$0	\$40,775.00
TOTAL CAPÍTULO 3000	\$17,514.76	\$16,272.76	\$17,072.76	\$17,072.76	\$17,072.76	\$17,072.76	\$17,072.76	\$4,405.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$128,380.12
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$10,125.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125.00
5102 EQUIPO DE ADMINISTRACIÓN	\$8,727.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,727.00
5103 EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$1,399.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399.00
TOTAL CAPÍTULO 5000	\$30,251.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,251.00
TOTAL DIRECCIÓN	\$456,843.03	\$589,600.02	\$420,900.52	\$596,666.64	\$454,440.19	\$419,676.61	\$600,026.72	\$177,985.28	\$166,435.61	\$165,502.31	\$165,435.61	\$455,682.46	\$4,669,195.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>SERVICIOS BASICOS</b>													
<b>2000 Materiales y Suministros</b>													
2102 MATERIAL DE LIMPIEZA	\$11,088.12	\$10,093.76	\$10,363.52	\$10,093.76	\$10,363.52	\$10,093.76	\$10,363.52	\$10,093.76	\$10,363.52	\$10,093.76	\$10,363.52	\$10,093.76	\$123,468.28
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$0	\$0	\$0	\$0	\$0	\$450.00	\$0	\$0	\$0	\$0	\$0	\$0	\$450.00
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$1,115.00	\$1,120.00	\$1,840.00	\$1,910.00	\$1,835.00	\$1,725.00	\$2,480.00	\$0	\$0	\$0	\$0	\$0	\$12,025.00
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$13,750.00	\$10,000.00	\$7,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,250.00
2401 MATERIALES DE CONSTRUCCIÓN	\$18,000.00	\$0	\$15,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000.00
2402 ESTRUCTURAS Y MANUFACTURAS	\$20,000.00	\$0	\$20,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000.00
2403 MATERIALES COMPLEMENTARIOS	\$134,730.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,730.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,080.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080.00
<b>TOTAL CAPÍTULO 2000</b>	<b>\$200,763.12</b>	<b>\$21,213.76</b>	<b>\$54,703.52</b>	<b>\$12,003.76</b>	<b>\$12,198.52</b>	<b>\$12,268.76</b>	<b>\$12,843.52</b>	<b>\$10,093.76</b>	<b>\$10,363.52</b>	<b>\$10,093.76</b>	<b>\$10,363.52</b>	<b>\$10,093.76</b>	<b>\$377,003.28</b>
<b>3000 Servicios Generales</b>													
3103 SERVICIO TELEFÓNICO	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$125,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$2,015,000.00
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$58,822.00	\$13,000.00	\$58,822.00	\$13,000.00	\$58,822.00	\$13,000.00	\$58,822.00	\$13,000.00	\$56,822.00	\$11,000.00	\$56,822.00	\$33,800.00	\$445,732.00
3105 SERVICIO DE AGUA POTABLE	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$15,000.00
3150 CONTRATACIÓN DE LÍNEAS TELEFÓNICAS	\$233,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,000.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$274,147.21	\$3,289,766.52
3301 ASESORÍA	\$0	\$71,329.31	\$71,329.31	\$54,079.31	\$71,329.31	\$71,329.31	\$54,079.31	\$54,079.31	\$54,079.31	\$54,079.31	\$54,079.31	\$54,079.31	\$663,872.41
3402 FLETES Y MANIOBRAS	\$0	\$543,375.00	\$0	\$0	\$0	\$732,418.00	\$107,127.00	\$0	\$0	\$0	\$0	\$0	\$1,382,920.00
3403 SERVICIOS BANCARIOS Y FINANCIEROS	\$60,000.00	\$10,000.00	\$18,000.00	\$26,000.00	\$46,000.00	\$30,000.00	\$42,000.00	\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$282,000.00
3404 SEGUROS DE BIENES PATRIMONIALES	\$1,095,737.94	\$6,531.46	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$3,331.26	\$1,135,582.00
3407 OTROS IMPUESTOS Y DERECHOS	\$3,400.00	\$27,889.00	\$0	\$0	\$0	\$0	\$3,400.00	\$0	\$0	\$0	\$0	\$0	\$34,689.00
3408 COMISIONES POR COMPRAS DE SERVICIOS	\$2,006.00	\$3,020.00	\$4,044.00	\$4,108.00	\$8,059.00	\$12,640.00	\$13,735.00	\$14,070.00	\$12,721.00	\$13,908.00	\$37,902.00	\$4,977.00	\$131,190.00
3411 SERVICIO DE VIGILANCIA	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$27,062.00	\$324,744.00
3501 MITO. Y CONSERV. MOB. Y EPO.	\$116,597.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,597.00
3502 MITO. Y CONSERV. BIENES INFORMÁTICOS	\$45,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000.00
3503 MITO. Y CONSERV. MAQ. Y EPO.	\$50,000.00	\$0	\$401,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451,500.00
3504 MITO. Y CONSERV. INMUEBLES	\$0	\$217,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,000.00
3507 SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00
3605 OTROS GASTOS DE DIF. E INF.	\$250,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000.00
<b>TOTAL CAPÍTULO 3000</b>	<b>\$2,468,372.15</b>	<b>\$1,445,453.98</b>	<b>\$1,110,835.78</b>	<b>\$653,827.78</b>	<b>\$741,350.78</b>	<b>\$1,416,027.78</b>	<b>\$836,303.78</b>	<b>\$542,789.78</b>	<b>\$470,762.78</b>	<b>\$425,627.78</b>	<b>\$495,943.78</b>	<b>\$439,496.78</b>	<b>\$11,046,792.93</b>
<b>TOTAL DIRECCIÓN</b>	<b>\$2,669,135.27</b>	<b>\$1,466,667.74</b>	<b>\$1,165,539.30</b>	<b>\$665,831.54</b>	<b>\$753,549.30</b>	<b>\$1,428,296.54</b>	<b>\$849,147.30</b>	<b>\$552,883.54</b>	<b>\$481,126.30</b>	<b>\$435,721.54</b>	<b>\$506,307.30</b>	<b>\$449,590.54</b>	<b>\$11,423,796.21</b>



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>D. DE ORGANIZACION ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$36,029.81	\$432,357.72
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL	\$462,958.33	\$696,689.31	\$229,227.35	\$229,227.35	\$229,227.35	\$229,227.35	\$229,227.35	\$107,732.54	\$74,777.60	\$74,777.60	\$74,777.60	\$74,777.60	\$2,712,627.33
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$28,429.09	\$0	\$0	\$0	\$0	\$0	\$0	\$28,429.09	\$56,858.18
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,218.04	\$213,218.04
1350 COMPENSACIONES EXTRAORDINARIAS	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$108,089.48	\$1,297,073.76
1450 CUOTAS AL ISSSTEP	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$9,939.16	\$119,269.92
1506 ESTÍMULOS AL PERSONAL	\$0	\$144,119.29	\$0	\$144,119.29	\$0	\$0	\$144,119.29	\$0	\$0	\$0	\$0	\$0	\$432,357.87
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$70,819.64	\$119,713.50	\$61,470.40	\$111,792.60	\$69,384.05	\$61,470.40	\$110,364.26	\$61,470.40	\$38,071.25	\$38,071.25	\$38,071.25	\$117,122.19	\$897,821.19
TOTAL CAPÍTULO 1000	\$687,836.42	\$1,114,580.55	\$444,756.20	\$639,197.69	\$481,098.94	\$444,756.20	\$637,769.35	\$323,261.39	\$266,907.30	\$266,907.30	\$266,907.30	\$587,605.37	\$6,161,584.01
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$106,311.73	\$0	\$17,948.72	\$880.00	\$18,591.39	\$107.36	\$12,725.89	\$10,635.00	\$13,654.00	\$7,221.90	\$9,421.90	\$1,241.90	\$198,739.79
2102 MATERIAL DE LIMPIEZA	\$877.10	\$0	\$76.70	\$0	\$76.70	\$0	\$76.70	\$0	\$193.30	\$0	\$193.30	\$0	\$1,493.80
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$184.00	\$0	\$180.00	\$0	\$0	\$0	\$0	\$0	\$0	\$180.00	\$0	\$0	\$544.00
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$2,517.24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,517.24
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$13,871.32	\$0	\$6,275.15	\$0	\$12,187.54	\$0	\$6,030.01	\$0	\$5,709.31	\$200.00	\$4,674.90	\$200.00	\$49,148.23
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$43,150.48	\$41,735.24	\$42,926.29	\$11,250.00	\$56,826.29	\$83,250.00	\$84,326.29	\$27,750.00	\$15,476.75	\$15,000.00	\$15,476.75	\$0	\$437,168.09
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$444.25	\$0	\$588.50	\$0	\$294.25	\$0	\$117.70	\$0	\$58.85	\$58.85	\$58.85	\$58.85	\$1,680.10
2601 COMBUSTIBLES	\$134,360.00	\$19,866.00	\$133,874.00	\$131,437.00	\$131,000.00	\$109,496.00	\$138,029.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$803,062.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$1,111.12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111.12
2702 PRENDAS DE PROTECCIÓN	\$0	\$0	\$0	\$0	\$6,802.00	\$0	\$1,512.00	\$0	\$4,460.00	\$0	\$4,460.00	\$0	\$17,234.00
TOTAL CAPÍTULO 2000	\$302,827.24	\$61,601.24	\$201,869.36	\$143,567.00	\$225,778.17	\$192,853.36	\$242,817.59	\$39,385.00	\$40,552.21	\$23,660.75	\$35,285.70	\$2,500.75	\$1,512,698.37
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$219.60	\$219.60	\$219.60	\$219.60	\$219.60	\$219.60	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317.60
3152 SERV.TELEFONÍA CELULAR	\$46,250.00	\$46,250.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$101,250.00	\$3,750.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$237,500.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$2,400.00	\$3,500.00	\$4,400.00	\$2,500.00	\$2,500.00	\$2,500.00	\$600.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$19,400.00
3407 OTROS IMPUESTOS Y DERECHOS	\$3,306.00	\$27,206.00	\$26,200.00	\$25,050.00	\$27,810.00	\$24,734.00	\$23,900.00	\$0	\$0	\$0	\$0	\$0	\$158,206.00
3602 IMPRESIONES OFICIALES	\$0	\$27,680,711.22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,680,711.22
3604 SERVICIO DE TELECOMUNICACIONES	\$0	\$0	\$0	\$2,984,259.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984,259.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$1,322,491.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322,491.00
3701 PASAJES NACIONALES	\$4,000.00	\$6,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$86,000.00
3702 VIÁTICOS NACIONALES	\$92,500.00	\$92,500.00	\$90,324.00	\$92,500.00	\$92,500.00	\$92,500.00	\$92,500.00	\$0	\$0	\$0	\$0	\$0	\$645,324.00
TOTAL CAPÍTULO 3000	\$1,471,166.60	\$27,856,386.82	\$135,893.60	\$3,125,278.60	\$143,779.60	\$140,703.60	\$230,250.00	\$9,950.00	\$5,450.00	\$5,450.00	\$5,450.00	\$5,450.00	\$33,135,208.82
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$304,486.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,486.00





INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
5102 EQUIPO DE ADMINISTRACIÓN	\$400.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$13,990.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,990.00
5206 BIENES INFORMÁTICOS	\$4,025.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,025.00
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$1,923,840.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923,840.00
TOTAL CAPÍTULO 5000	\$2,246,741.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,246,741.00
TOTAL DIRECCIÓN	\$4,708,571.26	\$29,032,568.61	\$782,519.16	\$3,908,043.29	\$850,656.71	\$778,313.16	\$1,110,836.94	\$372,596.39	\$312,909.51	\$296,018.05	\$307,643.00	\$595,556.12	\$43,056,232.20



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>PREP</b>													
<b>1000 Servicios Personales</b>													
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$0	\$0	\$0	\$0	\$85,153.37	\$2,190,234.29	\$18,628.17	\$0	\$0	\$0	\$0	\$0	\$2,294,015.83
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$0	\$0	\$0	\$0	\$16,008.82	\$77,350.14	\$48,236.51	\$0	\$0	\$0	\$0	\$0	\$141,595.47
TOTAL CAPÍTULO 1000	\$0	\$0	\$0	\$0	\$101,162.19	\$2,267,584.43	\$66,864.68	\$0	\$0	\$0	\$0	\$0	\$2,435,611.30
<b>2000 Materiales y Suministros</b>													
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$0	\$0	\$0	\$0	\$0	\$3,600.00	\$3,600.00	\$0	\$0	\$0	\$0	\$0	\$7,200.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0	\$0	\$0	\$72,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,000.00
2601 COMBUSTIBLES	\$0	\$0	\$0	\$0	\$0	\$21,235.00	\$21,235.00	\$0	\$0	\$0	\$0	\$0	\$42,470.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$34,166.40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,166.40
TOTAL CAPÍTULO 2000	\$34,166.40	\$0	\$0	\$72,000.00	\$0	\$24,835.00	\$24,835.00	\$0	\$0	\$0	\$0	\$0	\$155,836.40
<b>3000 Servicios Generales</b>													
3103 SERVICIO TELEFÓNICO	\$0	\$0	\$0	\$0	\$1,075.00	\$6,522.00	\$0	\$0	\$0	\$0	\$0	\$0	\$7,597.00
3205 ARRENDAMIENTO DE VEHÍCULOS	\$0	\$0	\$0	\$0	\$0	\$278,134.52	\$0	\$0	\$0	\$0	\$0	\$0	\$278,134.52
3407 OTROS IMPUESTOS Y DERECHOS	\$0	\$0	\$0	\$0	\$0	\$6,468.00	\$2,156.00	\$0	\$0	\$0	\$0	\$0	\$8,624.00
3702 VIÁTICOS NACIONALES	\$0	\$0	\$0	\$0	\$0	\$6,750.00	\$3,000.00	\$0	\$0	\$0	\$0	\$0	\$9,750.00
3811 GASTOS DE CAMPO	\$0	\$0	\$0	\$0	\$0	\$125,760.00	\$0	\$0	\$0	\$0	\$0	\$0	\$125,760.00
TOTAL CAPÍTULO 3000	\$0	\$0	\$0	\$0	\$1,075.00	\$423,634.52	\$5,156.00	\$0	\$0	\$0	\$0	\$0	\$429,865.52
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$4,032.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032.00
5206 BIENES INFORMÁTICOS	\$36,182.13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,182.13
TOTAL CAPÍTULO 5000	\$40,214.13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,214.13
TOTAL DIRECCIÓN	\$74,380.53	\$0	\$0	\$72,000.00	\$102,237.19	\$2,716,053.95	\$96,855.68	\$0	\$0	\$0	\$0	\$0	\$3,061,527.35



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>D. DE CAPACITACION ELECTORAL</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$30,695.79	\$368,349.48
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$195,297.44	\$195,297.44	\$195,297.44	\$195,297.44	\$195,297.44	\$195,297.44	\$195,297.44	\$0	\$0	\$0	\$0	\$0	\$1,367,082.08
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$24,220.31	\$0	\$0	\$0	\$0	\$0	\$0	\$24,220.31	\$48,440.62
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,652.27	\$181,652.27
1350 COMPENSACIONES EXTRAORDINARIAS	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$92,087.42	\$1,105,049.04
1450 CUOTAS AL ISSSTEP	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$8,549.33	\$102,591.96
1506 ESTÍMULOS AL PERSONAL	\$0	\$122,783.21	\$0	\$122,783.21	\$0	\$0	\$122,783.21	\$0	\$0	\$0	\$0	\$0	\$368,349.63
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$52,468.89	\$92,963.62	\$52,468.89	\$52,468.89	\$101,004.48	\$52,468.89	\$92,963.62	\$25,600.62	\$25,600.62	\$25,600.62	\$25,600.62	\$95,356.64	\$694,566.40
TOTAL CAPÍTULO 1000	\$379,098.87	\$542,376.81	\$379,098.87	\$501,882.08	\$451,854.77	\$379,098.87	\$542,376.81	\$156,933.16	\$156,933.16	\$156,933.16	\$156,933.16	\$432,561.76	\$4,236,081.48
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$204,644.48	\$5,966.20	\$52,047.90	\$6,468.15	\$6,934.20	\$6,225.50	\$3,352.85	\$918.23	\$2,475.40	\$4,822.44	\$1,696.98	\$4,082.86	\$299,635.19
2102 MATERIAL DE LIMPIEZA	\$1,505.45	\$0	\$647.55	\$0	\$647.55	\$0	\$0	\$0	\$0	\$251.95	\$0	\$0	\$3,052.50
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$0	\$10,540.00	\$0	\$5,722.86	\$0	\$0	\$0	\$0	\$57.28	\$0	\$0	\$0	\$16,320.14
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$0	\$0	\$0	\$1,258.62	\$0	\$0	\$0	\$1,258.62	\$0	\$0	\$251.72	\$2,768.96
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$479,596.00	\$7,506.00	\$3,093.00	\$4,368.82	\$2,300.00	\$0	\$0	\$2,300.00	\$1,586.00	\$2,300.00	\$1,827.41	\$2,300.00	\$507,177.23
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$1,789.45	\$1,789.45	\$4,293.94	\$1,789.45	\$1,924.69	\$1,789.45	\$1,789.45	\$204.95	\$276.98	\$204.95	\$276.98	\$204.95	\$16,334.69
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$124.75	\$98.85	\$124.75	\$98.85	\$124.75	\$124.75	\$98.85	\$58.85	\$32.95	\$58.85	\$32.95	\$58.85	\$1,038.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$927.50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927.50
2601 COMBUSTIBLES	\$29,800.00	\$102,100.00	\$102,100.00	\$102,100.00	\$102,100.00	\$102,100.00	\$15,400.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$558,200.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$414,705.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,705.00
TOTAL CAPÍTULO 2000	\$1,133,092.63	\$128,000.50	\$162,307.14	\$120,548.13	\$115,289.81	\$110,239.70	\$20,641.15	\$3,982.03	\$6,187.23	\$8,138.19	\$4,334.32	\$7,398.38	\$1,820,159.21
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$0	\$0	\$366.00	\$0	\$366.00	\$366.00	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098.00
3152 SERV.TELEFONÍA CELULAR	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$438.60	\$326.80	\$258.80	\$1,608.00	\$2,746.20	\$2,556.00	\$1,526.60	\$1,608.00	\$539.80	\$539.80	\$539.80	\$539.80	\$13,228.20
3305 CAPACITACIÓN	\$20,100.00	\$0	\$0	\$0	\$20,100.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,200.00
3402 FLETES Y MANIOBRAS	\$15,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000.00
3407 OTROS IMPUESTOS Y DERECHOS	\$9,280.00	\$22,710.00	\$22,480.00	\$22,880.00	\$21,040.00	\$32,880.00	\$4,640.00	\$0	\$0	\$0	\$0	\$0	\$135,910.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$50,870.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,870.00
3602 IMPRESIONES OFICIALES	\$337,440.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,440.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$1,017,293.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017,293.00
3701 PASAJES NACIONALES	\$1,200.00	\$1,200.00	\$1,200.00	\$2,400.00	\$2,400.00	\$2,400.00	\$1,600.00	\$0	\$0	\$0	\$0	\$0	\$12,400.00
3702 VIÁTICOS NACIONALES	\$29,940.00	\$54,317.00	\$212,100.00	\$123,973.00	\$153,000.00	\$242,100.00	\$30,000.00	\$0	\$0	\$0	\$0	\$0	\$845,430.00
3811 GASTOS DE CAMPO	\$0	\$1,506,670.00	\$1,506,670.00	\$1,506,670.00	\$2,506,670.00	\$2,506,670.00	\$1,506,670.00	\$0	\$0	\$0	\$0	\$0	\$11,040,020.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
TOTAL CAPÍTULO 3000	\$1,482,811.60	\$1,586,473.80	\$1,744,324.80	\$1,658,781.00	\$2,707,572.20	\$2,788,222.00	\$1,545,686.60	\$2,858.00	\$1,789.80	\$1,789.80	\$1,789.80	\$1,789.80	\$13,523,889.20
4000 Transferencias													
4403 AYUDA PARA PREMIOS Y RECOMPENSAS	\$0	\$18,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000.00
TOTAL CAPÍTULO 4000	\$0	\$18,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000.00
5000 Equipos													
5101 MOBILIARIO	\$27,024.01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,024.01
5102 EQUIPO DE ADMINISTRACIÓN	\$20,065.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,065.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$8,394.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,394.00
5206 BIENES INFORMÁTICOS	\$95,469.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,469.00
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$2,131,122.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,131,122.00
TOTAL CAPÍTULO 5000	\$2,282,074.01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282,074.01
TOTAL DIRECCIÓN	\$5,277,077.11	\$2,274,851.11	\$2,285,730.81	\$2,281,211.21	\$3,274,716.78	\$3,277,560.57	\$2,108,704.56	\$163,773.19	\$164,910.19	\$166,861.15	\$163,057.28	\$441,749.94	\$21,880,203.90



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>D. DE PRERROGATIVAS P.P. Y MEDIOS DE COMUNICACIÓN</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$41,256.30	\$495,075.60
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$149,555.20	\$209,377.28	\$396,321.28	\$583,265.28	\$343,976.96	\$291,632.64	\$157,032.96	\$67,299.84	\$149,555.20	\$149,555.20	\$149,555.20	\$149,555.20	\$2,796,682.24
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$32,559.07	\$0	\$0	\$0	\$0	\$0	\$0	\$32,559.07	\$65,118.14
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,192.93	\$244,192.93
1350 COMPENSACIONES EXTRAORDINARIAS	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$123,768.93	\$1,485,227.16
1450 CUOTAS AL ISSSTEP	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$12,152.57	\$145,830.84
1506 ESTÍMULOS AL PERSONAL	\$0	\$165,025.26	\$0	\$165,025.26	\$0	\$0	\$165,025.26	\$0	\$0	\$0	\$0	\$0	\$495,075.78
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$51,702.74	\$106,686.73	\$85,052.42	\$151,964.90	\$82,822.61	\$68,543.43	\$100,482.26	\$41,952.87	\$51,702.74	\$51,702.74	\$51,702.74	\$129,020.93	\$973,337.11
TOTAL CAPÍTULO 1000	\$378,435.74	\$658,267.07	\$658,551.50	\$1,077,433.24	\$636,536.44	\$537,353.87	\$599,718.28	\$286,430.51	\$378,435.74	\$378,435.74	\$378,435.74	\$732,505.93	\$6,700,539.80
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$13,645.55	\$9,121.46	\$49,686.11	\$28,913.01	\$24,327.48	\$13,160.56	\$8,871.44	\$2,914.25	\$21,302.81	\$5,836.05	\$7,839.05	\$5,894.95	\$191,512.72
2102 MATERIAL DE LIMPIEZA	\$113.82	\$0	\$533.00	\$0	\$94.50	\$19.32	\$27.80	\$0	\$94.50	\$0	\$27.80	\$0	\$910.74
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$24.98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24.98
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0	\$854.76	\$0	\$0	\$1,124.00	\$0	\$0	\$0	\$2,517.24	\$0	\$0	\$0	\$4,495.99
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$11,271.56	\$7,330.63	\$16,236.30	\$12,010.50	\$16,357.90	\$9,400.00	\$12,798.70	\$4,879.20	\$15,581.90	\$11,700.00	\$15,997.90	\$9,300.00	\$142,864.59
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$3,434.35	\$5,251.44	\$164,092.79	\$227,313.50	\$63,915.37	\$40,505.98	\$1,784.34	\$1,580.26	\$7,627.19	\$6,085.26	\$6,270.85	\$6,085.26	\$533,946.59
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$133.90	\$0	\$191.50	\$82.35	\$166.70	\$27.45	\$123.00	\$0	\$155.95	\$64.55	\$150.45	\$64.55	\$1,160.40
2601 COMBUSTIBLES	\$2,600.00	\$2,000.00	\$6,950.00	\$5,000.00	\$6,000.00	\$7,000.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$36,550.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$5,168.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,168.00
TOTAL CAPÍTULO 2000	\$36,392.16	\$24,558.29	\$237,689.70	\$273,319.36	\$111,985.95	\$70,113.31	\$24,105.28	\$9,873.71	\$48,279.59	\$24,685.86	\$32,286.05	\$23,344.76	\$916,634.01
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL	\$292.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292.80
3152 SERV.TELEFONÍA CELULAR	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,250.00	\$1,250.00	\$27,500.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$777.20	\$1,178.20	\$1,579.60	\$4,175.20	\$5,939.00	\$5,569.60	\$3,270.60	\$4,175.20	\$956.20	\$956.20	\$956.20	\$956.20	\$30,489.40
3304 ESTUDIOS E INVESTIGACIONES	\$1,441,549.00	\$1,750,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,191,549.00
3407 OTROS IMPUESTOS Y DERECHOS	\$460.00	\$0	\$898.00	\$0	\$690.00	\$1,380.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,428.00
3606 IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$101,800.00	\$19,600.00	\$821,200.00	\$0	\$0	\$0	\$0	\$4,600.00	\$0	\$0	\$0	\$0	\$947,200.00
3701 PASAJES NACIONALES	\$800.00	\$2,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$160.00	\$1,760.00	\$1,760.00	\$800.00	\$800.00	\$36,080.00
3702 VIÁTICOS NACIONALES	\$1,762.00	\$0	\$3,760.00	\$0	\$23,819.00	\$53,837.00	\$0	\$0	\$0	\$0	\$0	\$0	\$83,178.00
TOTAL CAPÍTULO 3000	\$1,549,941.00	\$1,775,278.20	\$837,937.60	\$14,675.20	\$40,948.00	\$65,286.60	\$7,770.60	\$11,435.20	\$5,216.20	\$5,216.20	\$3,006.20	\$3,006.20	\$4,319,717.20
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$155,063.04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,063.04
5102 EQUIPO DE ADMINISTRACIÓN	\$7,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$11,192.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,192.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
5206 BIENES INFORMÁTICOS	\$681,296.50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$681,296.50
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$112,442.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,442.00
TOTAL CAPÍTULO 5000	\$966,993.54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$966,993.54
TOTAL DIRECCIÓN	\$2,931,762.44	\$2,458,103.56	\$1,734,178.80	\$1,365,427.80	\$789,470.39	\$672,753.78	\$631,594.16	\$307,739.42	\$431,931.53	\$408,337.80	\$413,727.99	\$758,856.89	\$12,903,884.55



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>PARTIDOS POLITICOS</b>													
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$0	\$2,822.72	\$0	\$165.40	\$0	\$556.60	\$683.56	\$0	\$165.40	\$0	\$165.40	\$0	\$4,559.08
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$0	\$5,864.81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,864.81
<b>TOTAL CAPÍTULO 2000</b>	<b>\$0</b>	<b>\$8,687.53</b>	<b>\$0</b>	<b>\$165.40</b>	<b>\$0</b>	<b>\$556.60</b>	<b>\$683.56</b>	<b>\$0</b>	<b>\$165.40</b>	<b>\$0</b>	<b>\$165.40</b>	<b>\$0</b>	<b>\$10,423.89</b>
<b>4000 Transferencias</b>													
4205 CONVENIO IFE-IEE	\$0	\$8,966,470.39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,966,470.39
4303 TRANSFERENCIAS PARA SERVICIOS GENERALES	\$711,607.63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$711,607.63
4311 OTRAS TRANSFERENCIAS	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$280,000.00	\$1,820,000.00
4803 SUBSIDIOS P/SERV. GENERALES	\$0	\$79,571,310.24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,571,310.24
<b>TOTAL CAPÍTULO 4000</b>	<b>\$851,607.63</b>	<b>\$88,677,780.63</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$280,000.00</b>	<b>\$91,069,388.26</b>
<b>5000 Equipos</b>													
5206 BIENES INFORMÁTICOS	\$158,501.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,501.00
<b>TOTAL CAPÍTULO 5000</b>	<b>\$158,501.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,501.00</b>
<b>TOTAL DIRECCIÓN</b>	<b>\$1,010,108.63</b>	<b>\$88,686,468.16</b>	<b>\$140,000.00</b>	<b>\$140,165.40</b>	<b>\$140,000.00</b>	<b>\$140,556.60</b>	<b>\$140,683.56</b>	<b>\$140,000.00</b>	<b>\$140,165.40</b>	<b>\$140,000.00</b>	<b>\$140,165.40</b>	<b>\$280,000.00</b>	<b>\$91,238,313.15</b>



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>COORDINACION DE INFORMATICA</b>													
<b>1000 Servicios Personales</b>													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$14,948.97	\$179,387.64
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$307,463.84	\$307,463.84	\$307,463.84	\$307,463.84	\$307,463.84	\$285,030.56	\$262,597.28	\$0	\$0	\$0	\$0	\$0	\$2,084,947.04
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$11,795.38	\$0	\$0	\$0	\$0	\$0	\$0	\$11,795.38	\$23,590.76
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,465.30	\$88,465.30
1350 COMPENSACIONES EXTRAORDINARIAS	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$44,846.90	\$538,162.80
1450 CUOTAS AL ISSSTEP	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$3,997.83	\$47,973.96
1506 ESTÍMULOS AL PERSONAL	\$0	\$59,795.59	\$0	\$59,795.59	\$0	\$0	\$59,795.59	\$0	\$0	\$0	\$0	\$0	\$179,386.77
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$50,865.51	\$69,586.51	\$50,865.51	\$70,340.91	\$53,834.20	\$48,139.11	\$64,133.72	\$10,316.62	\$10,316.62	\$10,316.62	\$10,316.62	\$40,664.34	\$489,696.29
TOTAL CAPÍTULO 1000	\$422,123.05	\$500,639.64	\$422,123.05	\$501,394.04	\$436,887.12	\$396,963.37	\$450,320.29	\$74,110.32	\$74,110.32	\$74,110.32	\$74,110.32	\$204,718.72	\$3,631,610.56
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$11,445.01	\$235.00	\$3,093.01	\$254.85	\$2,340.08	\$860.82	\$1,357.87	\$109.00	\$362.95	\$0	\$270.56	\$0	\$20,329.15
2102 MATERIAL DE LIMPIEZA	\$60.95	\$41.35	\$60.95	\$41.35	\$60.95	\$41.35	\$60.95	\$0	\$0	\$0	\$0	\$0	\$367.85
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$247.28	\$0	\$0	\$243.28	\$0	\$243.28	\$0	\$0	\$0	\$0	\$0	\$0	\$733.84
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$204.56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63.23	\$0	\$0	\$0	\$267.79
2106 MAT.Y UT.DE IMP.P/PROC.EPO.Y B.INF.	\$19,555.20	\$0	\$5,977.56	\$0	\$8,426.56	\$0	\$4,713.56	\$323.60	\$3,713.00	\$0	\$0	\$2,300.00	\$45,009.48
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$19,032.30	\$21,631.43	\$21,485.09	\$21,584.22	\$16,532.30	\$16,584.22	\$13,885.09	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$131,109.65
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$78.85	\$0	\$73.35	\$0	\$73.35	\$0	\$53.35	\$0	\$0	\$0	\$0	\$0	\$278.90
2304 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$95,294.50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,294.50
2401 MATERIALES DE CONSTRUCCIÓN	\$10,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000.00
2503 MEDICINAS Y PRODUCTOS FARM.	\$600.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600.00
2601 COMBUSTIBLES	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$2,067.20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067.20
TOTAL CAPÍTULO 2000	\$159,285.85	\$22,607.78	\$31,389.96	\$22,823.70	\$28,133.24	\$18,429.67	\$20,770.82	\$1,207.60	\$4,914.18	\$775.00	\$1,045.56	\$3,075.00	\$314,458.36
<b>3000 Servicios Generales</b>													
3101 SERVICIO POSTAL.	\$146.40	\$146.40	\$146.40	\$146.40	\$146.40	\$146.40	\$0	\$0	\$0	\$0	\$0	\$0	\$878.40
3152 SERV.TELEFONÍA CELULAR	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$9,000.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$0	\$0	\$0	\$711.80	\$1,508.80	\$1,259.00	\$899.60	\$711.80	\$0	\$0	\$0	\$0	\$5,091.00
3302 SERVICIOS DE INFORMÁTICA	\$425,953.55	\$420,203.55	\$698,866.55	\$374,566.55	\$374,566.55	\$374,566.55	\$228,056.55	\$0	\$0	\$0	\$0	\$0	\$2,896,779.85
3409 PATENTES REGALÍAS Y OTROS	\$300,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000.00
3503 MTTO. Y CONSERV. MAQ. Y EPO.	\$10,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000.00
3701 PASAJES NACIONALES	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0	\$0	\$0	\$0	\$0	\$56,000.00
TOTAL CAPÍTULO 3000	\$744,849.95	\$429,099.95	\$707,762.95	\$384,174.75	\$384,971.75	\$384,721.95	\$237,706.15	\$1,461.80	\$750.00	\$750.00	\$750.00	\$750.00	\$3,277,749.25
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$5,268.98	\$0	\$0	\$4,995.05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,264.03





INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
5102 EQUIPO DE ADMINISTRACIÓN	\$75,456.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,456.00
5103 EQUIPO EDUCACIONAL Y RECREATIVO	\$19,740.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,740.00
5202 MAQ. Y EPO. INDUSTRIAL	\$15,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$21,192.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,192.00
5206 BIENES INFORMÁTICOS	\$873,357.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873,357.00
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$413,220.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,220.00
5501 HERRAMIENTAS Y MÁQUINAS - HERRAMIENTAS	\$32,550.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,550.00
TOTAL CAPÍTULO 5000	\$1,455,783.98	\$0	\$0	\$4,995.05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460,779.03
TOTAL DIRECCIÓN	\$2,782,042.83	\$952,347.37	\$1,161,275.96	\$913,387.54	\$849,992.11	\$800,114.99	\$708,797.26	\$76,779.72	\$79,774.50	\$75,635.32	\$75,905.88	\$208,543.72	\$8,684,597.20



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

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PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>PLAN DE MODERNIZACIÓN</b>													
<b>3000 Servicios Generales</b>													
3305 CAPACITACIÓN	\$300,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000.00
TOTAL CAPÍTULO 3000	\$300,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000.00
<b>5000 Equipos</b>													
5206 BIENES INFORMÁTICOS	\$186,576.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,576.00
TOTAL CAPÍTULO 5000	\$186,576.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,576.00
TOTAL DIRECCIÓN	\$486,576.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,576.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

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12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CONSEJO MUNICIPAL DE PUEBLA</b>													
<b>1000 Servicios Personales</b>													
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$0	\$0	\$72,135.00	\$72,135.00	\$72,135.00	\$109,935.00	\$65,730.00	\$0	\$0	\$0	\$0	\$0	\$392,070.00
<b>TOTAL CAPÍTULO 1000</b>	\$0	\$0	\$72,135.00	\$72,135.00	\$72,135.00	\$109,935.00	\$65,730.00	\$0	\$0	\$0	\$0	\$0	\$392,070.00
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$0	\$0	\$9,238.18	\$4,899.32	\$5,541.42	\$21,808.04	\$5,813.51	\$0	\$0	\$0	\$0	\$0	\$47,300.47
2102 MATERIAL DE LIMPIEZA	\$0	\$0	\$285.80	\$116.36	\$101.36	\$110.27	\$76.05	\$0	\$0	\$0	\$0	\$0	\$689.84
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$0	\$0	\$2,237.15	\$2,436.28	\$2,535.41	\$30,684.54	\$35,804.54	\$0	\$0	\$0	\$0	\$0	\$73,697.92
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$0	\$0	\$85.75	\$194.25	\$262.60	\$279.00	\$279.00	\$0	\$0	\$0	\$0	\$0	\$1,100.60
2601 COMBUSTIBLES	\$0	\$0	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0	\$0	\$0	\$0	\$0	\$7,500.00
<b>TOTAL CAPÍTULO 2000</b>	\$0	\$0	\$13,346.88	\$9,146.21	\$9,940.79	\$54,381.85	\$43,473.10	\$0	\$0	\$0	\$0	\$0	\$130,288.83
<b>3000 Servicios Generales</b>													
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$0	\$0	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0	\$0	\$0	\$0	\$0	\$1,500.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$0	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0	\$0	\$0	\$0	\$0	\$60,000.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$0	\$0	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$1,205.76	\$0	\$0	\$0	\$0	\$0	\$6,028.80
3701 PASAJES NACIONALES	\$0	\$0	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$0	\$0	\$0	\$0	\$0	\$5,250.00
<b>TOTAL CAPÍTULO 3000</b>	\$0	\$10,000.00	\$12,555.76	\$12,555.76	\$12,555.76	\$12,555.76	\$12,555.76	\$0	\$0	\$0	\$0	\$0	\$72,778.80
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$267,242.95	\$0	\$9,230.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,472.95
5102 EQUIPO DE ADMINISTRACIÓN	\$0	\$0	\$4,447.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,447.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$0	\$0	\$5,596.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,596.00
5206 BIENES INFORMÁTICOS	\$0	\$0	\$47,031.04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,031.04
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$0	\$0	\$326,800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,800.00
<b>TOTAL CAPÍTULO 5000</b>	\$267,242.95	\$0	\$393,104.04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,346.99
<b>TOTAL DIRECCIÓN</b>	\$267,242.95	\$10,000.00	\$491,141.68	\$93,836.97	\$94,631.55	\$176,872.61	\$121,758.86	\$0	\$0	\$0	\$0	\$0	\$1,255,484.62



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
COORDINACION PREP													
3000 Servicios Generales													
3204 ARRENDAMIENTO EPO. Y BIENES INFORMÁTICOS	\$0	\$0	\$0	\$0	\$0	\$32,331.75	\$0	\$0	\$0	\$0	\$0	\$0	\$32,331.75
3207 PREP	\$0	\$7,642,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,642,500.00
TOTAL CAPÍTULO 3000	\$0	\$7,642,500.00	\$0	\$0	\$0	\$32,331.75	\$0	\$0	\$0	\$0	\$0	\$0	\$7,674,831.75
TOTAL DIRECCIÓN	\$0	\$7,642,500.00	\$0	\$0	\$0	\$32,331.75	\$0	\$0	\$0	\$0	\$0	\$0	\$7,674,831.75



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

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12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CABECERAS MUNICIPALES</b>													
<b>1000 Servicios Personales</b>													
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$0	\$0	\$538,650.00	\$538,650.00	\$538,650.00	\$538,650.00	\$358,575.00	\$0	\$0	\$0	\$0	\$0	\$2,513,175.00
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$0	\$0	\$11,973.15	\$11,973.15	\$11,973.15	\$11,973.15	\$11,973.15	\$0	\$0	\$0	\$0	\$0	\$59,865.75
TOTAL CAPÍTULO 1000	\$0	\$0	\$550,623.15	\$550,623.15	\$550,623.15	\$550,623.15	\$370,548.15	\$0	\$0	\$0	\$0	\$0	\$2,573,040.75
<b>2000 Materiales y Suministros</b>													
2102 MATERIAL DE LIMPIEZA	\$0	\$0	\$7,495.60	\$2,978.80	\$3,278.80	\$2,978.80	\$2,656.80	\$0	\$0	\$0	\$0	\$0	\$19,388.80
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$0	\$0	\$441.48	\$0	\$0	\$521.52	\$0	\$0	\$0	\$0	\$0	\$0	\$963.00
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$0	\$0	\$16,000.00	\$16,000.00	\$16,000.00	\$96,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$144,000.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0	\$0	\$0	\$0	\$0	\$3,540.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540.00
2505 MAT. ACCES. Y SUM. DE LAB.	\$2,645.00	\$0	\$0	\$0	\$0	\$2,645.00	\$0	\$0	\$0	\$0	\$0	\$0	\$5,290.00
2601 COMBUSTIBLES	\$2,000.00	\$0	\$0	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0	\$0	\$0	\$0	\$0	\$10,000.00
TOTAL CAPÍTULO 2000	\$4,645.00	\$0	\$23,937.08	\$20,978.80	\$21,278.80	\$107,685.32	\$4,656.80	\$0	\$0	\$0	\$0	\$0	\$183,181.80
<b>3000 Servicios Generales</b>													
3103 SERVICIO TELEFÓNICO	\$14,000.00	\$0	\$0	\$14,000.00	\$14,000.00	\$14,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$56,000.00
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$4,000.00	\$0	\$0	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0	\$0	\$0	\$0	\$0	\$20,000.00
3105 SERVICIO DE AGUA POTABLE	\$0	\$0	\$0	\$0	\$3,150.00	\$0	\$3,150.00	\$0	\$0	\$0	\$0	\$0	\$6,300.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$163,040.00	\$0	\$0	\$81,520.00	\$81,520.00	\$81,520.00	\$81,520.00	\$0	\$0	\$0	\$0	\$0	\$489,120.00
3507 SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	\$0	\$0	\$10,800.00	\$10,800.00	\$10,800.00	\$28,800.00	\$10,800.00	\$0	\$0	\$0	\$0	\$0	\$72,000.00
3701 PASAJES NACIONALES	\$0	\$0	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000.00
TOTAL CAPÍTULO 3000	\$181,040.00	\$0	\$22,800.00	\$122,320.00	\$125,470.00	\$140,320.00	\$99,470.00	\$0	\$0	\$0	\$0	\$0	\$691,420.00
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$280,560.40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,560.40
5102 EQUIPO DE ADMINISTRACIÓN	\$55,980.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,980.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$55,960.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,960.00
5206 BIENES INFORMÁTICOS	\$362,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,000.00
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$326,800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,800.00
TOTAL CAPÍTULO 5000	\$1,081,300.40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081,300.40
<b>TOTAL DIRECCIÓN</b>	<b>\$1,266,985.40</b>	<b>\$0</b>	<b>\$597,360.23</b>	<b>\$693,921.95</b>	<b>\$697,371.95</b>	<b>\$798,628.47</b>	<b>\$474,674.95</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,528,942.95</b>



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CONSEJOS DISTRITALES</b>													
<b>1000 Servicios Personales</b>													
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$984,165.00	\$6,711,600.00	\$6,711,600.00	\$6,711,600.00	\$6,711,600.00	\$6,711,600.00	\$3,563,700.00	\$0	\$0	\$0	\$0	\$0	\$38,105,865.00
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$20,667.46	\$140,943.60	\$140,943.60	\$140,943.60	\$140,943.60	\$140,943.60	\$74,837.70	\$0	\$0	\$0	\$0	\$0	\$800,223.16
TOTAL CAPÍTULO 1000	\$1,004,832.46	\$6,852,543.60	\$6,852,543.60	\$6,852,543.60	\$6,852,543.60	\$6,852,543.60	\$3,638,537.70	\$0	\$0	\$0	\$0	\$0	\$38,906,088.16
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$138,318.80	\$24,827.00	\$62,937.28	\$52,881.52	\$64,819.68	\$56,729.52	\$92,245.14	\$0	\$0	\$0	\$0	\$0	\$492,758.94
2102 MATERIAL DE LIMPIEZA	\$9,291.90	\$5,276.96	\$5,520.58	\$5,276.96	\$6,596.98	\$5,276.96	\$4,366.70	\$0	\$0	\$0	\$0	\$0	\$41,607.04
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$595.16	\$283.00	\$283.00	\$283.00	\$283.00	\$283.00	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010.16
2106 MAT. Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$9,318.40	\$0	\$0	\$6,198.40	\$0	\$0	\$6,198.40	\$0	\$0	\$0	\$0	\$0	\$21,715.20
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$45,763.64	\$42,645.72	\$47,479.64	\$44,543.72	\$47,479.64	\$47,479.64	\$141,079.64	\$0	\$0	\$0	\$0	\$0	\$416,471.64
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$1,387.10	\$0	\$1,387.10	\$0	\$1,387.10	\$1,387.10	\$1,387.10	\$0	\$0	\$0	\$0	\$0	\$6,935.50
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$15,600.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,600.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$21.00	\$0	\$0	\$4,250.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,271.00
2505 MAT. ACCES. Y SUM.DE LAB.	\$0	\$0	\$0	\$3,438.50	\$1,719.25	\$859.63	\$0	\$0	\$0	\$0	\$0	\$0	\$6,017.38
2601 COMBUSTIBLES	\$156,000.00	\$123,999.00	\$123,999.00	\$123,999.00	\$123,999.00	\$123,999.00	\$150,000.00	\$0	\$0	\$0	\$0	\$0	\$925,995.00
2701 VESTUARIO, UNIFORMES Y BLANCOS	\$89,709.52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,709.52
TOTAL CAPÍTULO 2000	\$466,005.52	\$197,031.68	\$241,606.60	\$240,871.10	\$246,284.65	\$236,014.85	\$395,276.98	\$0	\$0	\$0	\$0	\$0	\$2,023,091.37
<b>3000 Servicios Generales</b>													
3103 SERVICIO TELEFÓNICO	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$0	\$0	\$0	\$0	\$0	\$127,400.00
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0	\$0	\$0	\$0	\$0	\$45,500.00
3105 SERVICIO DE AGUA POTABLE	\$5,200.00	\$0	\$5,200.00	\$0	\$5,200.00	\$0	\$5,200.00	\$0	\$0	\$0	\$0	\$0	\$20,800.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$208,203.32	\$208,203.32	\$208,203.32	\$208,203.32	\$208,203.32	\$208,203.32	\$208,203.32	\$0	\$0	\$0	\$0	\$0	\$1,457,423.24
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$1,700.00	\$1,700.00	\$1,860.00	\$1,840.00	\$1,840.00	\$2,000.00	\$1,300.00	\$0	\$0	\$0	\$0	\$0	\$12,240.00
3205 ARRENDAMIENTO DE VEHÍCULOS	\$0	\$0	\$0	\$0	\$0	\$1,525,900.00	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525,900.00
3206 ARRENDAMIENTOS ESPECIALES	\$0	\$0	\$0	\$0	\$13,588.00	\$791,133.00	\$0	\$0	\$0	\$0	\$0	\$0	\$804,721.00
3451 OTROS SERVICIOS COMERCIALES	\$30,000.00	\$20,000.00	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$21,070.84	\$0	\$0	\$0	\$0	\$0	\$181,070.84
3504 MITO. Y CONSERV. INMUEBLES	\$7,800.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,800.00
3507 SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00	\$0	\$0	\$0	\$0	\$0	\$72,800.00
3601 GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	\$0	\$0	\$0	\$0	\$7,977.06	\$12,520.00	\$0	\$0	\$0	\$0	\$0	\$0	\$20,497.06
3701 PASAJES NACIONALES	\$27,300.00	\$27,300.00	\$27,300.00	\$27,300.00	\$27,300.00	\$652,730.00	\$0	\$0	\$0	\$0	\$0	\$0	\$789,230.00
3809 OTROS SERVICIOS	\$0	\$0	\$0	\$0	\$0	\$6,185,160.00	\$0	\$0	\$0	\$0	\$0	\$0	\$6,185,160.00
3811 GASTOS DE CAMPO	\$0	\$344,695.00	\$821,965.00	\$795,450.00	\$821,965.00	\$795,450.00	\$301,872.00	\$0	\$0	\$0	\$0	\$0	\$3,881,397.00
TOTAL CAPÍTULO 3000	\$315,303.32	\$636,998.32	\$1,119,628.32	\$1,097,893.32	\$1,151,173.38	\$10,238,196.32	\$572,746.16	\$0	\$0	\$0	\$0	\$0	\$15,131,939.14
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$1,567,070.56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567,070.56
5102 EQUIPO DE ADMINISTRACIÓN	\$132,522.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,522.00



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$36,374.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,374.00
5206 BIENES INFORMÁTICOS	\$593,652.80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$593,652.80
5301 VEHÍCULOS Y EQUIPO TERRESTRE	\$8,295,820.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,295,820.00
TOTAL CAPÍTULO 5000	\$10,625,439.36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,625,439.36
TOTAL DIRECCIÓN	\$12,411,580.66	\$7,686,573.60	\$8,213,778.52	\$8,191,308.02	\$8,250,001.63	\$17,326,754.77	\$4,606,560.84	\$0	\$0	\$0	\$0	\$0	\$66,686,558.03



INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
<b>CONSEJOS MUNICIPALES</b>													
<b>1000 Servicios Personales</b>													
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$0	\$0	\$4,342,380.00	\$4,342,380.00	\$4,342,380.00	\$4,342,380.00	\$2,901,780.00	\$0	\$0	\$0	\$0	\$0	\$20,271,300.00
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$0	\$0	\$91,189.98	\$91,189.98	\$91,189.98	\$91,189.98	\$91,189.98	\$0	\$0	\$0	\$0	\$0	\$455,949.90
TOTAL CAPÍTULO 1000	\$0	\$0	\$4,433,569.98	\$4,433,569.98	\$4,433,569.98	\$4,433,569.98	\$2,992,969.98	\$0	\$0	\$0	\$0	\$0	\$20,727,249.90
<b>2000 Materiales y Suministros</b>													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$0	\$0	\$393,332.00	\$147,755.76	\$252,596.16	\$380,543.00	\$86,463.64	\$0	\$0	\$0	\$0	\$0	\$1,260,690.56
2102 MATERIAL DE LIMPIEZA	\$0	\$0	\$41,345.77	\$13,473.04	\$20,009.64	\$14,825.44	\$9,490.32	\$0	\$0	\$0	\$0	\$0	\$99,144.21
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$0	\$0	\$38,283.11	\$2,218.72	\$2,218.72	\$3,328.08	\$3,328.08	\$0	\$0	\$0	\$0	\$0	\$49,376.71
2106 MAT. Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$0	\$0	\$33,512.57	\$3,512.32	\$3,512.32	\$3,512.32	\$11,352.32	\$0	\$0	\$0	\$0	\$0	\$55,401.85
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$0	\$0	\$78,400.00	\$78,400.00	\$78,400.00	\$666,400.00	\$0	\$0	\$0	\$0	\$0	\$0	\$901,600.00
2302 REFACCIONES, ACCES.Y HERRAMIENTAS.	\$29,400.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400.00
2404 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$14,325.00	\$0	\$6,958.00	\$0	\$0	\$7.00	\$0	\$0	\$0	\$0	\$0	\$0	\$21,290.00
2503 MEDICINAS Y PRODUCTOS FARM.	\$0	\$0	\$19,600.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600.00
2505 MAT. ACCES. Y SUM.DE LAB.	\$0	\$0	\$3,888.15	\$3,888.15	\$5,184.20	\$9,072.35	\$9,072.35	\$0	\$0	\$0	\$0	\$0	\$31,105.20
2601 COMBUSTIBLES	\$0	\$0	\$0	\$0	\$0	\$281,640.00	\$0	\$0	\$0	\$0	\$0	\$0	\$281,640.00
TOTAL CAPÍTULO 2000	\$43,725.00	\$0	\$615,319.60	\$249,247.99	\$361,921.04	\$1,359,328.19	\$119,706.71	\$0	\$0	\$0	\$0	\$0	\$2,749,248.53
<b>3000 Servicios Generales</b>													
3103 SERVICIO TELEFÓNICO	\$0	\$0	\$274,400.00	\$274,400.00	\$274,400.00	\$274,400.00	\$274,400.00	\$0	\$0	\$0	\$0	\$0	\$1,372,000.00
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$0	\$0	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0	\$0	\$0	\$0	\$0	\$98,000.00
3105 SERVICIO DE AGUA POTABLE	\$0	\$0	\$29,400.00	\$29,400.00	\$29,400.00	\$29,400.00	\$29,400.00	\$0	\$0	\$0	\$0	\$0	\$147,000.00
3151 CONTRATACIÓN DE ENERGÍA ELÉCTRICA	\$0	\$49,000.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$0	\$472,000.00	\$392,000.00	\$392,000.00	\$392,000.00	\$394,000.00	\$394,000.00	\$0	\$0	\$0	\$0	\$0	\$2,436,000.00
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$0	\$0	\$500.00	\$1,000.00	\$1,040.00	\$1,020.00	\$2,000.00	\$0	\$0	\$0	\$0	\$0	\$5,560.00
3701 PASAJES NACIONALES	\$0	\$0	\$58,800.00	\$58,800.00	\$58,800.00	\$58,800.00	\$58,800.00	\$0	\$0	\$0	\$0	\$0	\$294,000.00
TOTAL CAPÍTULO 3000	\$0	\$521,000.00	\$774,700.00	\$775,200.00	\$775,240.00	\$777,220.00	\$778,200.00	\$0	\$0	\$0	\$0	\$0	\$4,401,560.00
<b>5000 Equipos</b>													
5101 MOBILIARIO	\$2,501,721.96	\$0	\$550,172.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,051,893.96
5102 EQUIPO DE ADMINISTRACIÓN	\$439,628.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,628.00
5204 EQUIPOS Y APARATOS DE COMUNICACIONES	\$274,204.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,204.00
5206 BIENES INFORMÁTICOS	\$2,116,408.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,116,408.00
TOTAL CAPÍTULO 5000	\$5,331,961.96	\$0	\$550,172.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,882,133.96
TOTAL DIRECCIÓN	\$5,375,686.96	\$521,000.00	\$6,373,761.58	\$5,458,017.97	\$5,570,731.02	\$6,570,118.17	\$3,890,876.69	\$0	\$0	\$0	\$0	\$0	\$33,760,192.39





INSTITUTO ELECTORAL DEL ESTADO  
DIRECCIÓN ADMINISTRATIVA

TOTALES POR DIRECCIÓN (PARTIDA) 2010

\$371,836,942.24

12/11/2009

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
GRAN TOTAL	\$54,401,694.84	\$147,081,773.01	\$26,757,668.55	\$30,122,380.68	\$25,757,011.63	\$38,629,964.51	\$21,272,398.69	\$4,686,498.73	\$4,609,314.55	\$4,373,636.57	\$4,413,662.88	\$9,730,937.61	\$371,836,942.24